

# Budget at a Glance

USD 369 - Burrton

2022-2023



*Kansas leads the world in the success of each student.*

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### Summary of Total Expenditures by Function (All Funds)

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$0	231922800%	\$1	#####	61%	\$0	#####	55%
Student Support Services	\$0	6516800%	\$0	6729300%	2%	\$0	7369900%	2%
Instructional Support Services	\$0	320400%	<1%	447800%	0%	\$0	1250000%	0%
Administration & Support	\$0	49946000%	\$0	51747600%	13%	\$0	71140300%	15%
Operations & Maintenance	\$0	51314000%	\$0	36255200%	9%	\$0	36959800%	8%
Transportation	\$0	10247400%	\$0	9801300%	3%	\$0	41269400%	9%
Food Services	\$0	11442000%	\$0	13695400%	4%	\$0	14164500%	3%
Capital Improvements	\$0	55434000%	\$0	25746000%	7%	-\$1	37500000%	8%
Debt Services	\$0	5244000%	\$0	5415400%	1%	\$0	4670000%	1%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>0</b>	<b>422387400%</b>	<b>\$1</b>	<b>#####</b>	<b>100%</b>	<b>\$0</b>	<b>#####</b>	<b>100%</b>
Amount per Pupil	\$0		\$0		0%	\$0		0%
<b>Current Expenditures<sup>2</sup></b>	<b>\$0</b>	<b>366953400%</b>	<b>\$1</b>	<b>#####</b>	<b>100%</b>	<b>\$0</b>	<b>#####</b>	<b>100%</b>
Amount per Pupil	\$0		\$0		0%	\$0		0%

#### Percent of Expenditures for Instruction<sup>3</sup>

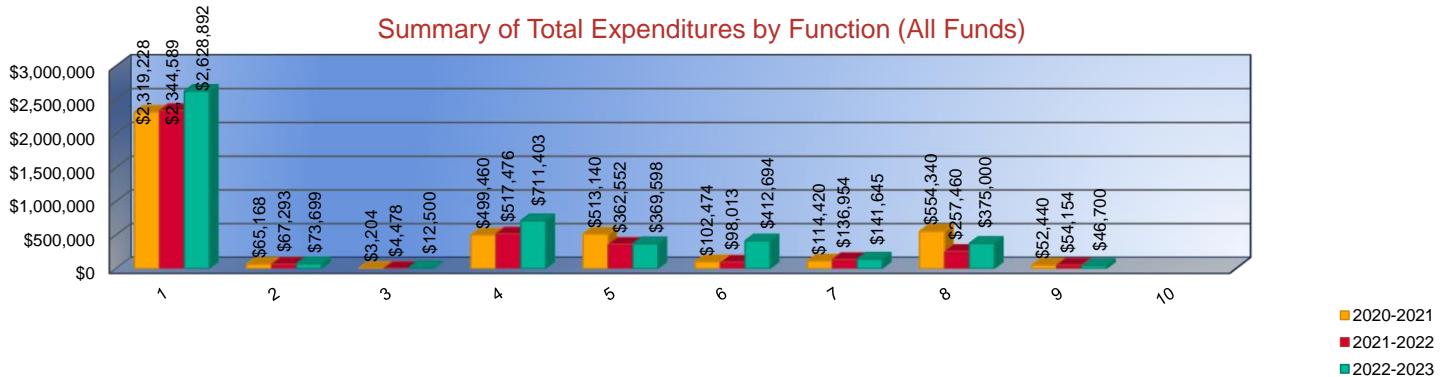
Total Expenditures	\$0	231922800%	\$1	#####	61%	\$0	#####	55%
Current Expenditures	\$0	231922800%	\$1	#####	65%	\$0	#####	62%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

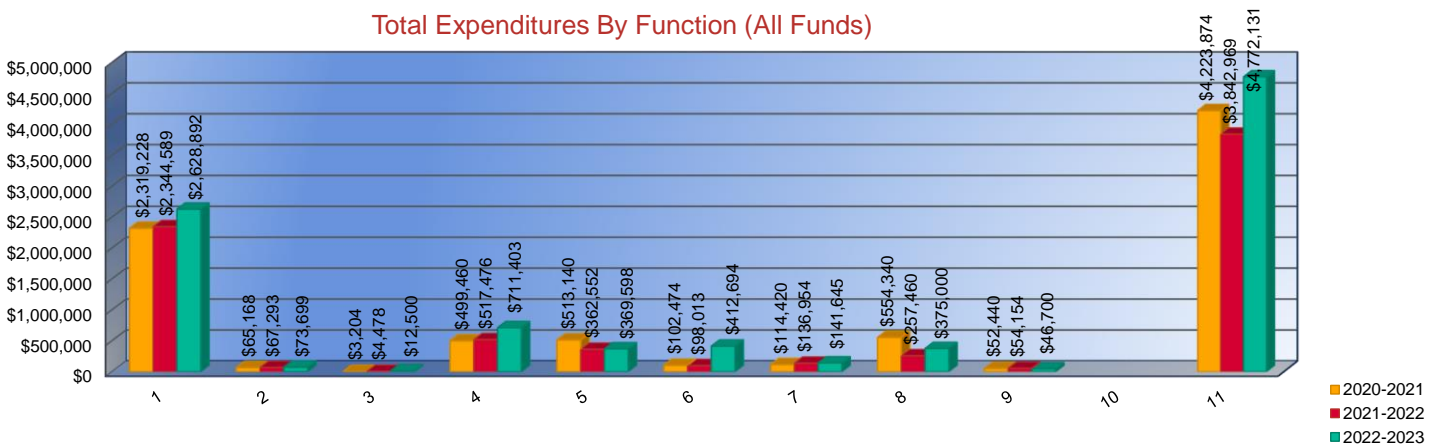


### Total Expenditures By Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$2,319,228	\$2,344,589	\$2,628,892
Student Support	\$65,168	\$67,293	\$73,699
Instructional Support	\$3,204	\$4,478	\$12,500
Administration & Support	\$499,460	\$517,476	\$711,403
Operations & Maintenance	\$513,140	\$362,552	\$369,598
Transportation	\$102,474	\$98,013	\$412,694
Food Services	\$114,420	\$136,954	\$141,645
Capital Improvements	\$554,340	\$257,460	\$375,000
Debt Services	\$52,440	\$54,154	\$46,700
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$4,223,874</b>	<b>\$3,842,969</b>	<b>\$4,772,131</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures By Function (All Funds)

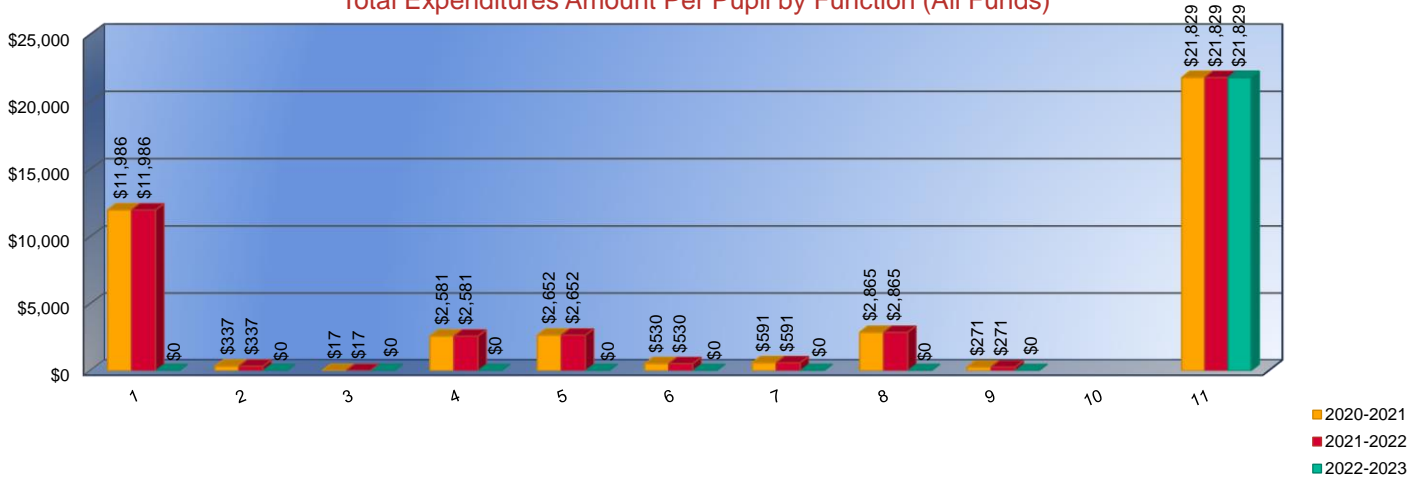


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$11,986	\$13,172	12886.72549
Student Support	\$337	\$378	\$361
Instructional Support	\$17	\$25	\$61
Administration & Support	\$2,581	\$2,907	\$3,487
Operations & Maintenance	\$2,652	\$2,037	\$1,812
Transportation	\$530	\$551	\$2,023
Food Services	\$591	\$769	\$694
Capital Improvements	\$2,865	\$1,446	\$1,838
Debt Services	\$271	\$304	\$229
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$21,829</b>	<b>\$21,590</b>	<b>\$23,393</b>
Enrollment (FTE) <sup>2</sup>	193.5	178.0	204.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

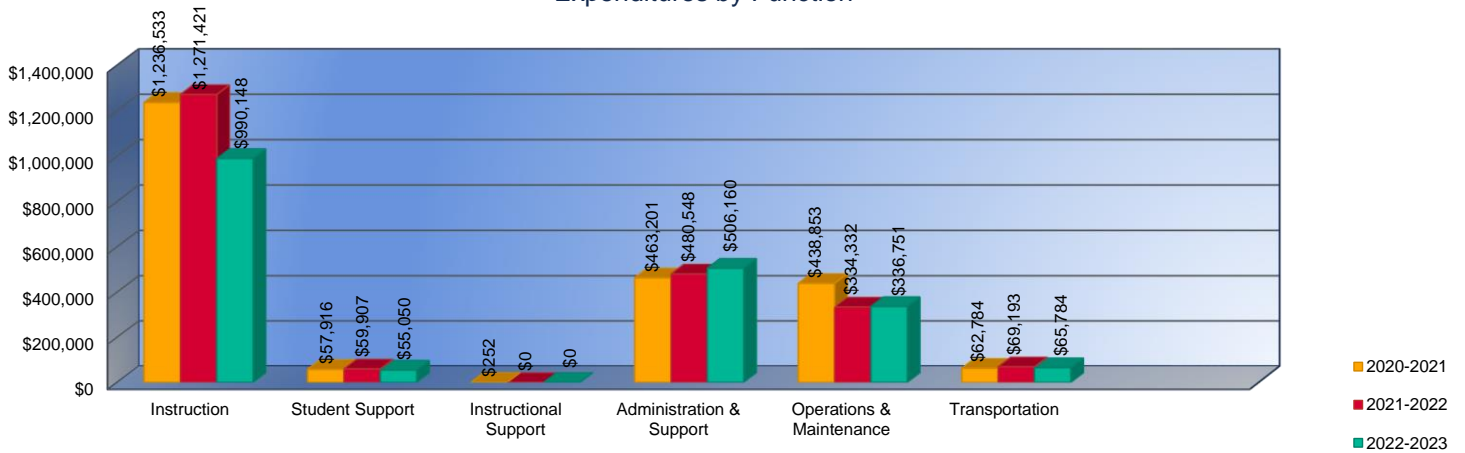


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$1,236,533	55%	\$1,271,421	57%	3%	\$990,148	51%	-22%
Student Support	\$57,916	3%	\$59,907	3%	3%	\$55,050	3%	-8%
Instructional Support	\$252	<1%	\$0	0%	-100%	\$0	0%	0%
Administration & Support	\$463,201	20%	\$480,548	22%	4%	\$506,160	26%	5%
Operations & Maintenance	\$438,853	19%	\$334,332	15%	-24%	\$336,751	17%	1%
Transportation	\$62,784	3%	\$69,193	3%	10%	\$65,784	3%	-5%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$2,259,539</b>	<b>100%</b>	<b>\$2,215,401</b>	<b>100%</b>	<b>-2%</b>	<b>\$1,953,893</b>	<b>100%</b>	<b>-12%</b>
Amount per Pupil	\$11,677		\$12,446		7%	\$9,578		-23%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

	2020-2021 Actual
General	\$1,184,730
Federal Funds	\$378,552
Supplemental General	\$51,803
Preschool-Aged At-Risk	\$39,300
At Risk (K-12)	\$76,496
Bilingual Education	\$1,800
Virtual Education	\$0
Capital Outlay	\$0
Driver Education	\$5,008
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$335,414
Cost of Living	\$0
Career and Postsecondary Ed.	\$52,757
Gifts & Grants <sup>1</sup>	\$17,162
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$161,956
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$14,250
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$2,319,228</b>
Enrollment (FTE) <sup>3</sup>	193.5
Amount per Pupil <sup>2</sup>	\$11,986
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$2,319,228</b>

	2021-2022 Actual	% Change
General	\$1,195,519	1%
Federal Funds	\$135,213	-64%
Supplemental General	\$75,902	47%
Preschool-Aged At-Risk	\$49,158	25%
At Risk (K-12)	\$190,579	149%
Bilingual Education	\$823	-54%
Virtual Education	\$0	0%
Capital Outlay	\$0	0%
Driver Education	\$5,116	2%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$459,193	37%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$43,510	-18%
Gifts & Grants <sup>1</sup>	\$2,462	-86%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$164,948	2%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$2,646	0%
Activity Fund	\$19,520	37%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$2,344,589</b>	<b>1%</b>
Enrollment (FTE) <sup>3</sup>	178.0	-8%
Amount per Pupil <sup>2</sup>	\$13,172	10%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$2,344,589</b>	<b>1%</b>

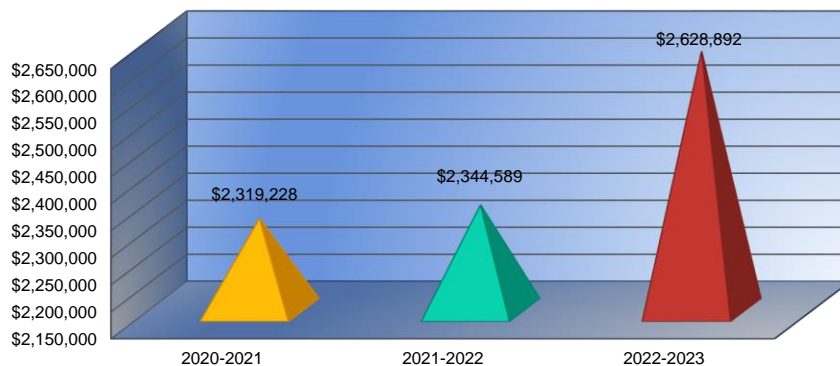
	2022-2023 Budget	% Change
General	\$920,695	-23%
Federal Funds	\$456,623	238%
Supplemental General	\$69,453	-8%
Preschool-Aged At-Risk	\$44,184	-10%
At Risk (K-12)	\$448,893	136%
Bilingual Education	\$4,452	441%
Virtual Education	\$0	0%
Capital Outlay	\$0	0%
Driver Education	\$6,262	22%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$417,227	-9%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$70,283	62%
Gifts & Grants <sup>1</sup>	\$20,000	712%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$170,820	4%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$2,628,892</b>	<b>12%</b>
Enrollment (FTE) <sup>3</sup>	204.0	15%
Amount per Pupil <sup>2</sup>	\$12,887	-2%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$2,628,892</b>	<b>12%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



**Sources of Revenue and Proposed Budget for 2022-2023**

Fund	2022-2023 Amount Budgeted	July 1, 2022 Cash Balance	Estimated Sources of Revenue - 2022-2023					Estimated July 1, 2023 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$2,259,690	\$582	\$2,259,108	\$0			\$0	\$0
Supplemental General	\$706,770	\$63,211	\$249,419				\$394,140	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$44,184	\$4,448		\$0	\$0	\$44,000	\$0	\$4,264
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0
At Risk (K-12)	\$478,893	\$60,022		\$0	\$0	\$460,337	\$0	\$41,466
Bilingual Education	\$4,452	\$213		\$0	\$0	\$4,452	\$0	\$213
Virtual Education	\$0	\$0				\$0	\$0	\$0
Capital Outlay	\$560,000	\$593,044	\$18,000	\$0	\$0	\$40,000	\$170,433	\$261,477
Driver Training	\$6,262	\$23,742	\$2,430	\$0	\$0	\$0	\$2,800	\$22,710
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$141,546	\$80,554	\$743	\$68,919	\$0	\$40,000	\$20,452	\$69,122
Professional Development	\$12,500	\$25,522	\$750	\$0	\$0	\$0	\$0	\$13,772
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$478,627	\$201,525	\$0	\$13,375	\$0	\$333,430	\$0	\$69,703
Career and Postsecondary Education	\$108,368	\$0	\$18,450	\$0	\$0	\$90,348	\$0	\$430
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0
Special Reserve Fund	\$0	\$0						
Gifts and Grants	\$23,000	\$34,028	\$0	\$0			\$0	\$34,028
Textbook & Student Materials Revolving		\$4,349						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$254,955	\$0	\$254,955					
Contingency Reserve		\$143,900						
Activity Funds		\$19,745						
Bond and Interest #1	\$211,700	\$354,123	\$23,287	\$0	\$0		\$168,490	\$0
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0				\$0	\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$661,751	-\$54,519		\$716,300				\$30
Cost of Living	\$0	\$0				\$0	\$0	
<b>SUBTOTAL</b>	<b>\$5,952,698</b>	<b>\$1,554,489</b>	<b>\$2,827,142</b>	<b>\$798,594</b>	<b>\$0</b>	<b>\$1,012,567</b>	<b>\$756,315</b>	<b>\$517,215</b>
Less Transfers	\$1,012,567							
<b>TOTAL Budget Expenditures</b>	<b>\$4,940,131</b>							

**Sources of Revenue**

	2020-2021	2021-2022	2022-2023
State Revenues	2,841,372	2,909,865	2,827,142
Federal Revenues	408,219	198,838	798,594
Local Revenues <sup>1</sup>	1,225,798	788,480	756,315
<b>Total Revenues</b>	<b>4,475,389</b>	<b>3,897,183</b>	<b>4,382,051</b>
Revenues Per Pupil	23,129	21,894	21,481

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

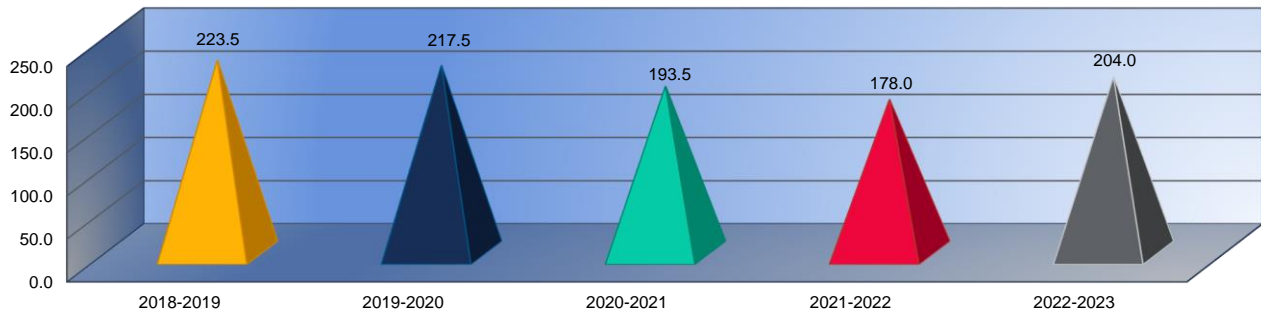


### Enrollment Information

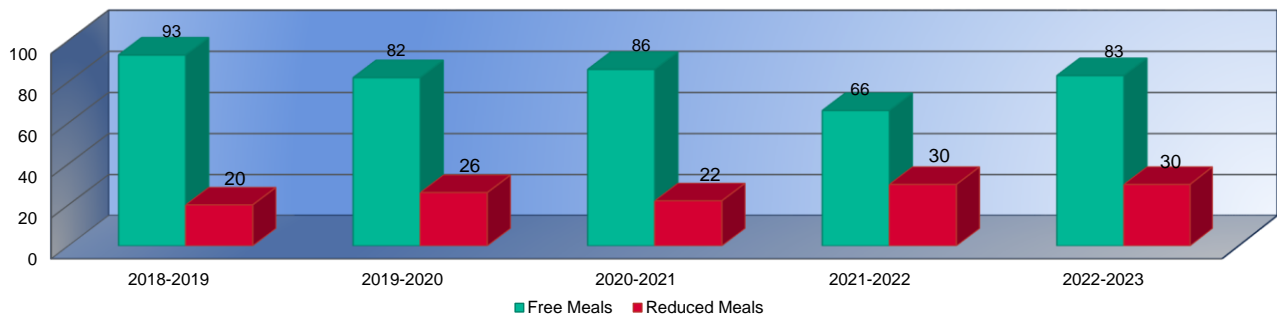
	2018-2019 Actual	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	223.5	217.5	-3%	193.5	-11%	178.0	-8%	204.0	15%
Free Meal Student Headcount	93	82	-12%	86	5%	66	-23%	83	26%
Reduced Meal Student Headcount	20	26	30%	22	-15%	30	36%	30	0%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

#### FTE Enrollment for Computing State Foundation Aid (excludes Virtual)



#### Low Income Students



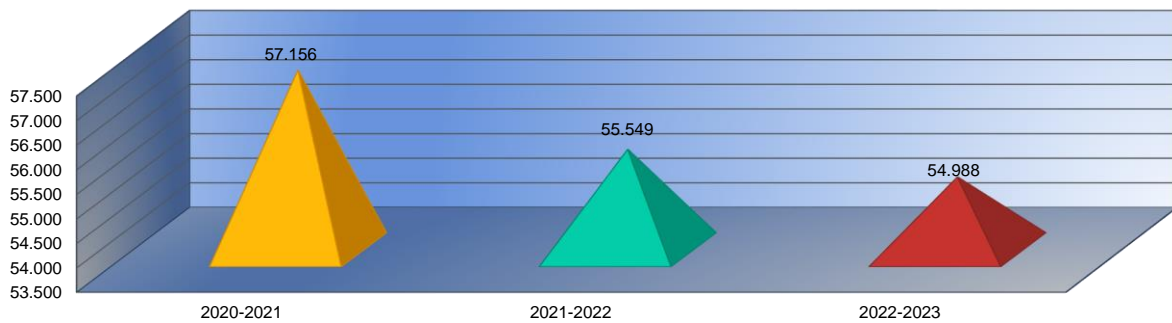
### Mill Rates by Fund

	2020-2021 Actual
General	20.000
Supplemental General	21.580
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	7.576
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>57.156</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>1.000</b>

	2021-2022 Actual
General	20.000
Supplemental General	20.411
Adult Education	0.000
Capital Outlay	7.956
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	7.182
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>55.549</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.995
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.995</b>

	2022-2023 Budget
General	20.000
Supplemental General	18.988
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	8.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>54.988</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>1.000</b>

Total USD Mill Rate



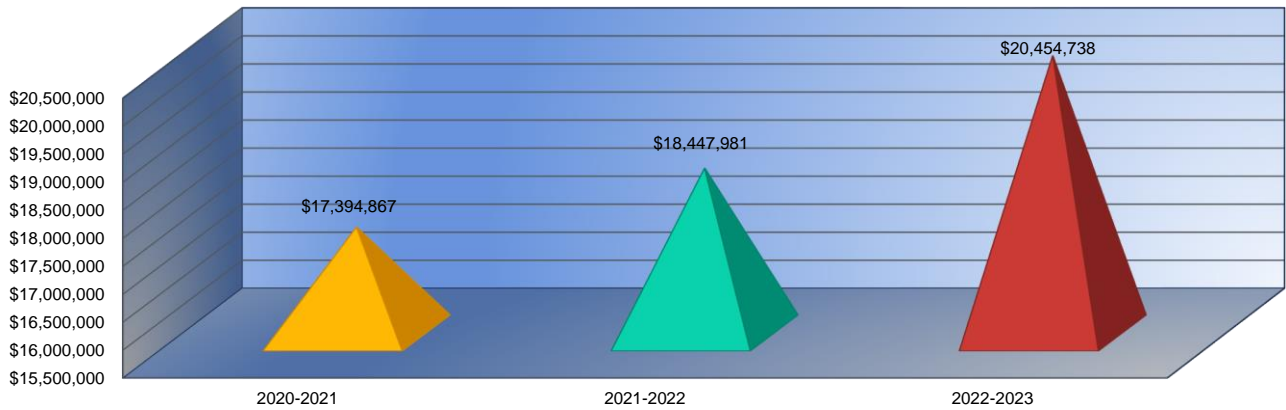
Other Information

	2020-2021 Actual
Assessed Valuation	\$17,394,867
Total USD Debt	\$2,320,000

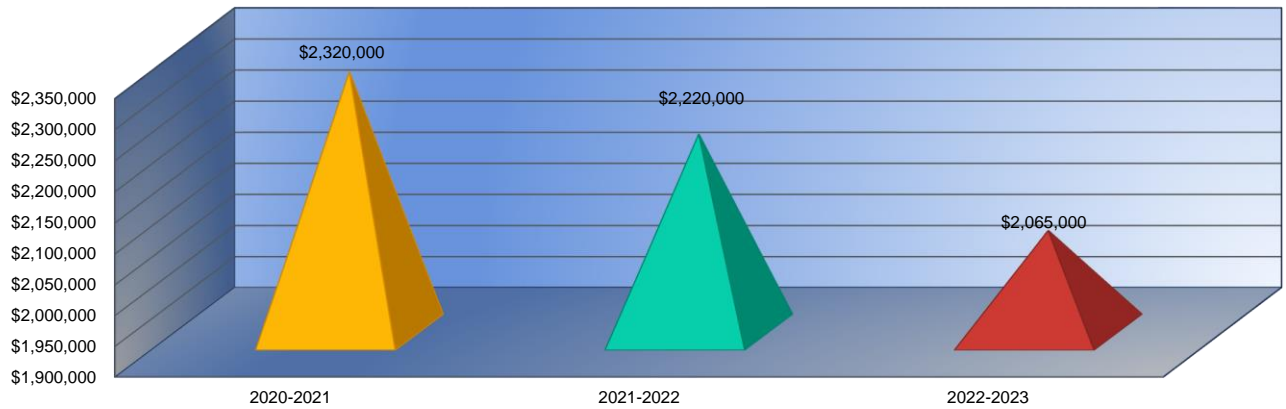
	2021-2022 Actual
Assessed Valuation	\$18,447,981
Total USD Debt	\$2,220,000

	2022-2023 Budget
Assessed Valuation	\$20,454,738
Total USD Debt	\$2,065,000

Assessed Valuation



Total USD Debt



### Salaries

	2020-21 Actual			2021-22 Actual			2022-23 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	2.0	\$188,233	\$94,117	2.0	\$201,786	\$100,893	2.0	\$183,374	\$91,687
Teachers (Full Time)	21.8	\$1,108,662	\$50,856	21.1	\$1,097,910	\$52,034	22.0	\$1,111,510	\$50,523
Other Certified (Licensed) Personnel	1.0	\$52,366	\$52,366	1.1	\$53,806	\$48,915	1.0	\$42,800	\$42,800
Classified Personnel	17.7	\$420,645	\$23,765	15.5	\$452,330	\$29,183	15.5	\$403,785	\$26,051
Substitutes/Temporary Help	~~~~~	\$22,100	~~~~~	~~~~~	\$21,950	~~~~~	~~~~~	\$28,000	~~~~~

**Administrators:**

\*\* Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other

\*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

0 a 12 month contract should be reported as 1.0. 0

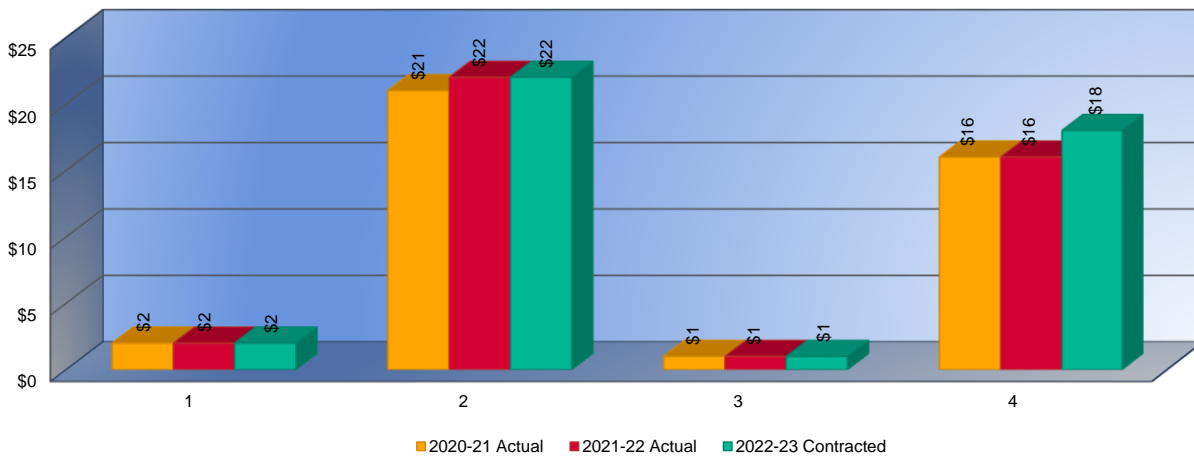
\*\*FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

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### Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic