

Budget at a Glance

369 - Burrton

2025-2026



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

2023-2024	% of	2024-2025	% of	%	2025-2026	% of	%
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	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$1,905,939	54%	\$2,094,656	58%	10%	\$2,236,820	52%	7%
Student Support Services	\$73,763	2%	\$79,893	2%	8%	\$85,038	2%	6%
Instructional Support Services	\$13,526	0%	\$8,175	0%	-40%	\$37,823	1%	363%
Administration & Support	\$453,540	13%	\$420,376	12%	-7%	\$496,633	12%	18%
Operations & Maintenance	\$595,847	17%	\$359,539	10%	-40%	\$821,041	19%	128%
Transportation	\$118,987	3%	\$108,441	3%	-9%	\$132,963	3%	23%
Food Services	\$148,977	4%	\$171,456	5%	15%	\$164,407	4%	-4%
Capital Improvements	\$0	0%	\$121,779	3%	0%	\$140,000	3%	15%
Debt Services	\$218,543	6%	\$219,119	6%	0%	\$203,621	5%	-7%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures ¹	3,529,122	100%	\$3,583,434	100%	2%	\$4,318,346	100%	21%
Amount per Pupil	\$26,239		\$31,434		20%	\$27,860		-11%
Current Expenditures ²	\$3,049,403	100%	\$3,224,502	100%	6%	\$3,275,491	100%	2%
Amount per Pupil	\$22,672		\$28,285		25%	\$21,132		-25%

Percent of Expenditures for Instruction³

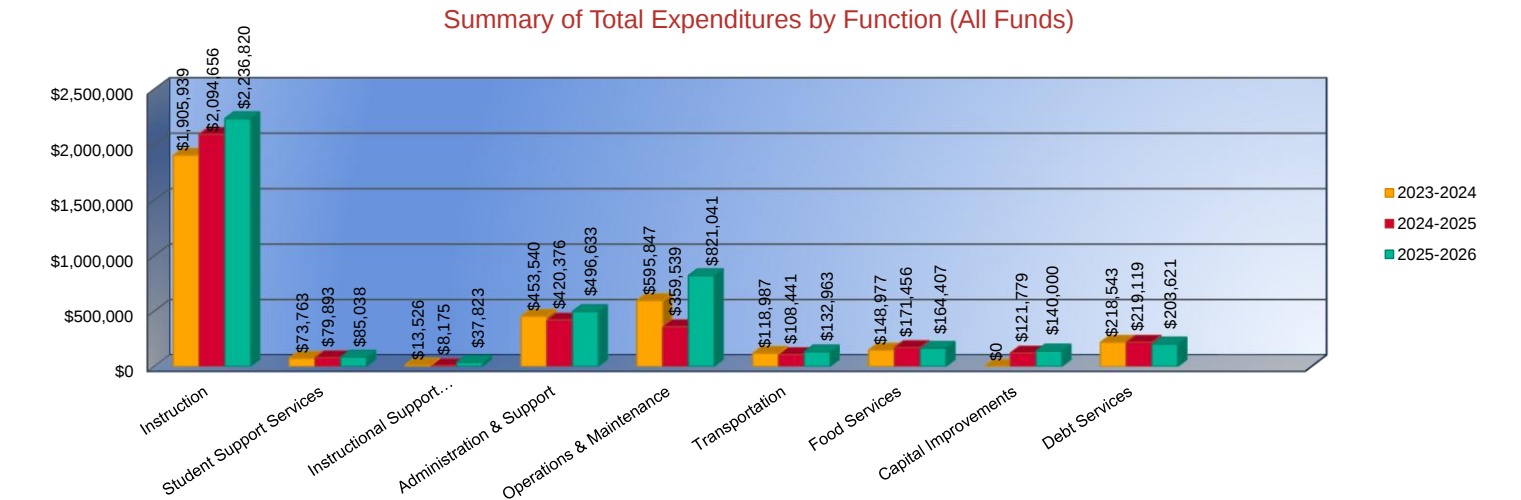
Total Expenditures	\$1,905,939	54%	\$2,094,656	58%	4%	\$2,015,586	47%	-11%
Current Expenditures	\$1,905,939	63%	\$2,094,656	65%	2%	\$2,015,586	62%	-3%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

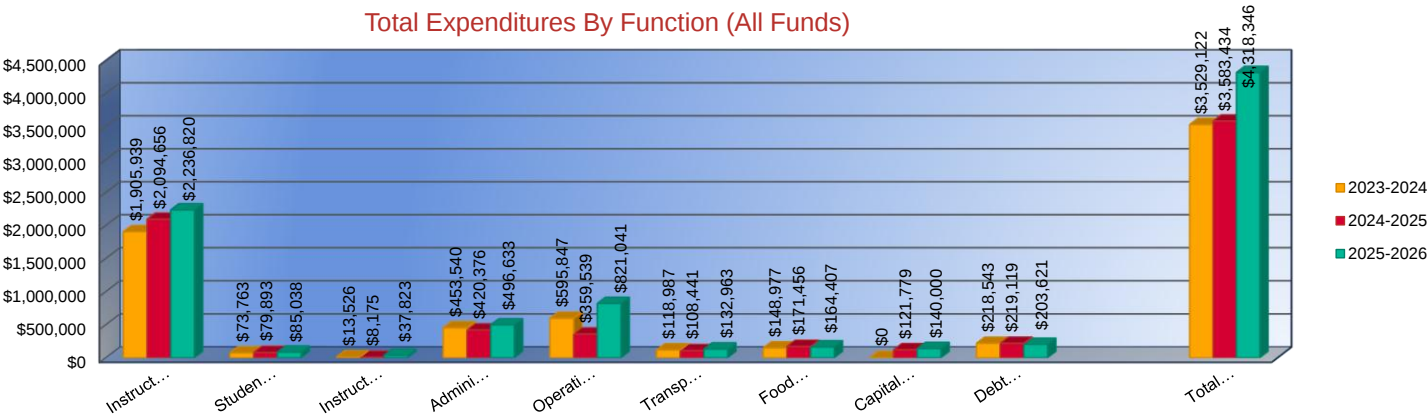
2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



	Actual	Actual	Budget
Instruction	\$1,905,939	\$2,094,656	\$2,236,820
Student Support	\$73,763	\$79,893	\$85,038
Instructional Support	\$13,526	\$8,175	\$37,823
Administration & Support	\$453,540	\$420,376	\$496,633
Operations & Maintenance	\$595,847	\$359,539	\$821,041
Transportation	\$118,987	\$108,441	\$132,963
Food Services	\$148,977	\$171,456	\$164,407
Capital Improvements	\$0	\$121,779	\$140,000
Debt Services	\$218,543	\$219,119	\$203,621
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$3,529,122	\$3,583,434	\$4,318,346

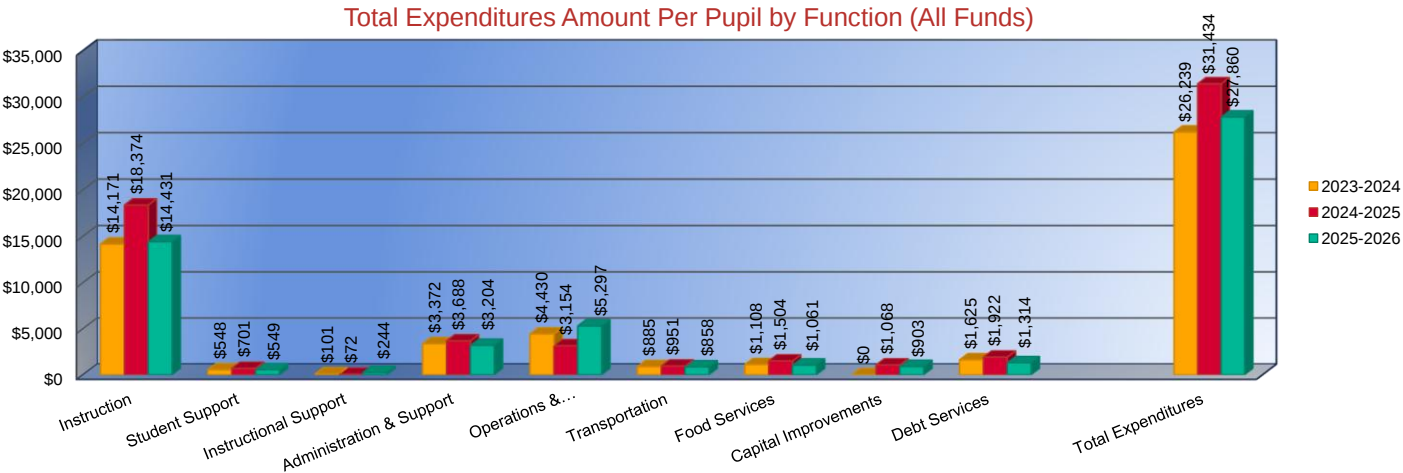
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Total Expenditures Amount Per Pupil by Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$14,171	\$18,374	\$14,431
Student Support	\$548	\$701	\$549
Instructional Support	\$101	\$72	\$244
Administration & Support	\$3,372	\$3,688	\$3,204
Operations & Maintenance	\$4,430	\$3,154	\$5,297
Transportation	\$885	\$951	\$858
Food Services	\$1,108	\$1,504	\$1,061
Capital Improvements	\$0	\$1,068	\$903
Debt Services	\$1,625	\$1,922	\$1,314
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$26,239	\$31,434	\$27,860
Enrollment (FTE)²	134.5	114.0	155.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

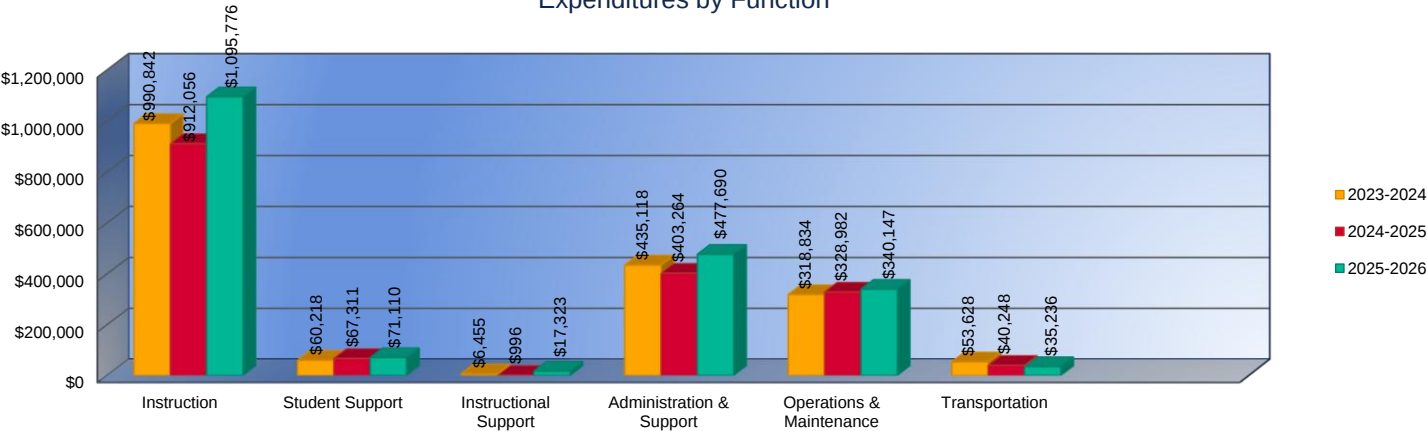


Summary of General and Supplemental General Fund Expenditures by Function*

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$990,842	53%	\$912,056	52%	-8%	\$1,095,776	54%	20%
Student Support	\$60,218	3%	\$67,311	4%	12%	\$71,110	3%	6%
Instructional Support	\$6,455	0%	\$996	<1%	-85%	\$17,323	1%	1639%
Administration & Support	\$435,118	23%	\$403,264	23%	-7%	\$477,690	23%	18%
Operations & Maintenance	\$318,834	17%	\$328,982	19%	3%	\$340,147	17%	3%
Transportation	\$53,628	3%	\$40,248	2%	-25%	\$35,236	2%	-12%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$0	0%	0%
Total Expenditures	\$1,865,095	100%	\$1,752,857	100%	-6%	\$2,037,282	100%	16%
Amount per Pupil	\$13,867		\$15,376		11%	\$13,144		-15%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2023-2024 Actual
General	\$880,578
Federal Funds	\$89,764
Supplemental General	\$110,264
Preschool-Aged At-Risk	\$54,748
At-Risk Education Fund	\$172,152
Bilingual Education	\$224
Virtual Education	\$0
Capital Outlay	\$0
Driver Education	\$2,996
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$348,248
Cost of Living	\$0
Career and Postsecondary Ed.	\$54,617
Gifts & Grants¹	\$4,326
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$97,372
Contingency Reserve	\$0
Text Book & Student Material	\$5,905
Activity Fund	\$84,745
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$1,905,939
Enrollment (FTE)³	134.5
Amount per Pupil²	\$14,171
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$1,905,939

2024-2025 Actual	% Change
\$821,114	-7%
\$354,048	294%
\$90,942	-18%
\$51,049	-7%
\$269,167	56%
\$0	-100%
\$0	0%
\$0	0%
\$2,119	-29%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$366,925	5%
\$0	0%
\$9,191	-83%
\$6,997	62%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$90,449	-7%
\$0	0%
\$244	-96%
\$32,411	-62%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,094,656	10%
114.0	-15%
\$18,374	30%
\$0	0%
\$0	0%
\$0	0%
\$2,236,820	7%

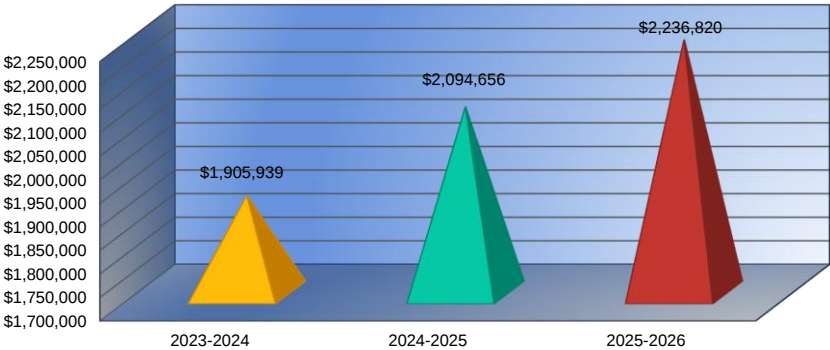
2025-2026 Budget	% Change
\$989,333	20%
\$64,897	-82%
\$106,443	17%
\$50,212	-2%
\$283,740	5%
\$1,129	0%
\$0	0%
\$221,234	0%
\$8,005	278%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$389,876	6%
\$0	0%
\$14,270	55%
\$7,800	11%
\$0	0%
\$0	0%
\$0	0%
\$99,881	10%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,236,820	7%
155.0	36%
\$14,431	-21%
\$0	0%
\$0	0%
\$0	0%
\$2,236,820	7%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2025-2026

Fund	2025-2026 Amount Budgeted	July 1, 2025 Cash Balance	Estimated Sources of Revenue - 2025-2026					Estimated July 1, 2026 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$2,221,856	\$0	\$2,221,856	\$0			\$0	\$0
Supplemental General	\$726,099	\$198,314	\$0			\$0	\$527,785	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$50,212	\$5,307		\$0	\$0	\$50,000	\$0	\$5,095
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$283,740	\$105,776		\$0	\$0	\$280,000	\$0	\$102,036
Bilingual Education	\$1,129	\$0		\$0	\$0	\$1,162	\$0	\$33
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$839,234	\$539,168	\$0	\$0	\$40,000	\$60,000	\$200,066	\$0
Driver Training	\$11,675	\$25,836	\$1,620	\$0	\$0	\$0	\$0	\$15,781
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$132,409	\$29,594	\$464	\$47,440	\$0	\$65,000	\$19,143	\$29,232
Professional Development	\$20,500	\$23,340	\$0	\$0	\$0	\$25,000	\$0	\$27,840
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$450,756	\$134,298	\$0	\$0	\$0	\$417,011	\$0	\$100,553
Career and Postsecondary Education	\$17,790	\$31,955	\$10,800	\$0	\$0	\$12,500	\$0	\$37,465
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$10,300	\$33,848	\$0	\$0			\$2,500	\$26,048
Textbook & Student Materials Revolving		\$3,344						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$194,801	\$0	\$194,801					
Contingency Reserve		\$143,900						
Activity Funds		\$33,961						
Bond and Interest #1	\$203,621	\$222,897	\$0	\$0	\$0		\$254,578	\$273,854
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$64,897	\$0		\$64,897				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$5,229,019	\$1,531,538	\$2,429,541	\$112,337	\$40,000	\$910,673	\$1,004,072	\$617,937
Less Transfers	\$910,673							
TOTAL Budget Expenditures	\$4,318,346							

Sources of Revenue

	2023-2024	2024-2025	2025-2026
State Revenues	2,502,581	2,290,363	2,429,541
Federal Revenues	322,610	279,155	112,337
Local Revenues¹	1,018,111	1,022,716	1,044,072
Total Revenues	3,843,302	3,592,234	3,585,950
Revenues Per Pupil	28,575	31,511	23,135

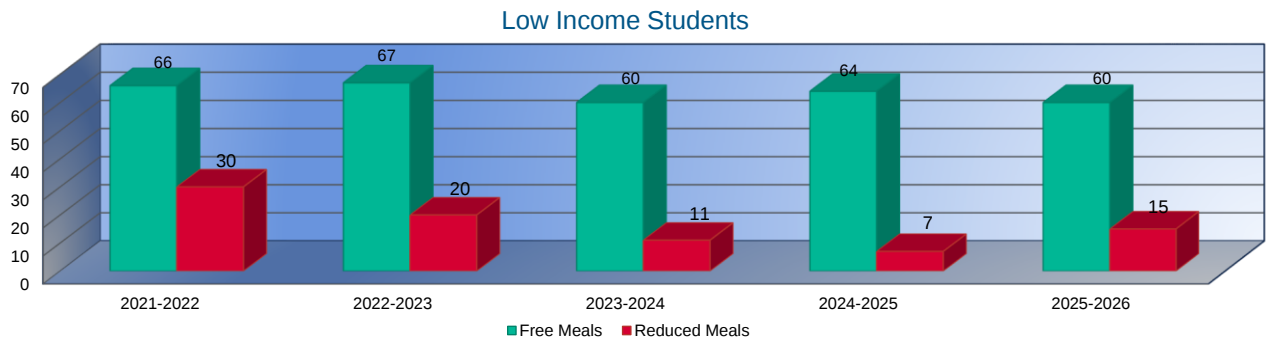
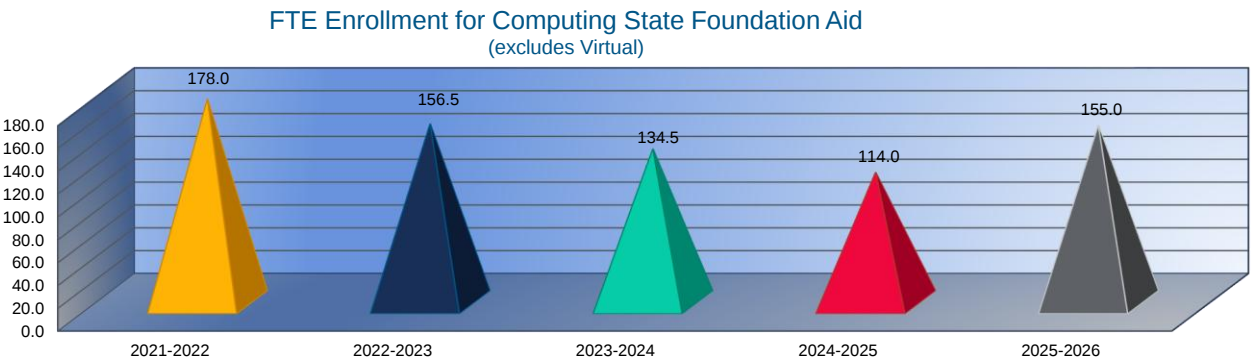
1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	178.0	156.5	-12%	134.5	-14%	114.0	-15%	155.0	36%
Free Meal Student Headcount	66	67	2%	60	-10%	64	7%	60	-6%
Reduced Meal Student Headcount	30	20	-33%	11	-45%	7	-36%	15	114%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

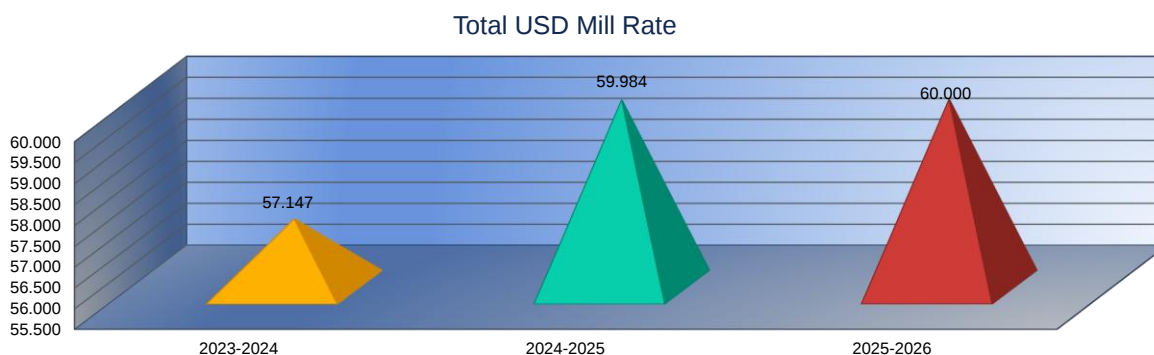


Mill Rates by Fund

	2023-2024 Actual
General	20.000
Supplemental General	22.413
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	6.734
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	57.147
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	1.000

2024-2025	Actual
	20.000
	23.992
	0.000
	7.997
	0.000
	0.000
	0.000
	0.000
	0.000
	7.995
	0.000
	0.000
	0.000
	0.000
	59.984
	0.000
	0.000
	0.000
	1.000
	0.000
	1.000

2025-2026 Budget
20.000
21.458
0.000
8.000
0.000
0.000
0.000
0.000
10.542
0.000
0.000
0.000
0.000
60.000
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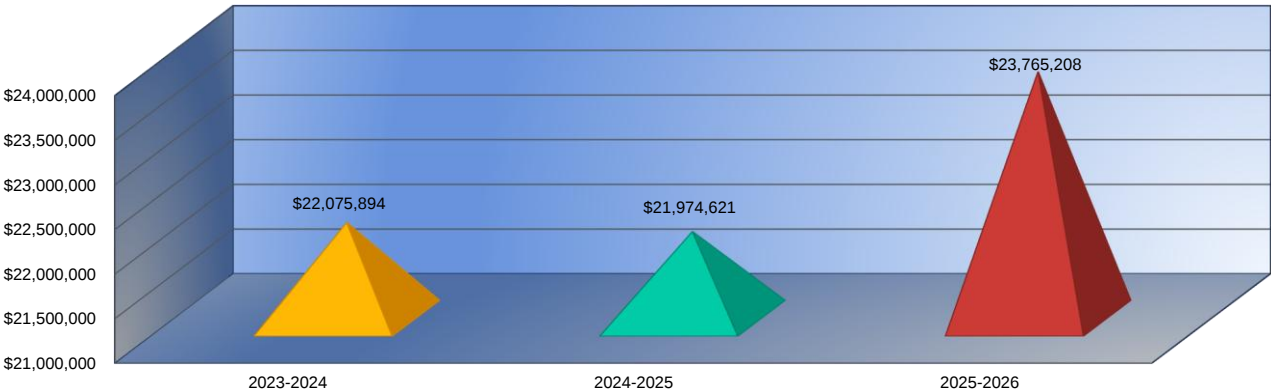
Other Information

	2023-2024 Actual
Assessed Valuation	\$22,075,894
Total USD Debt	\$1,900,000

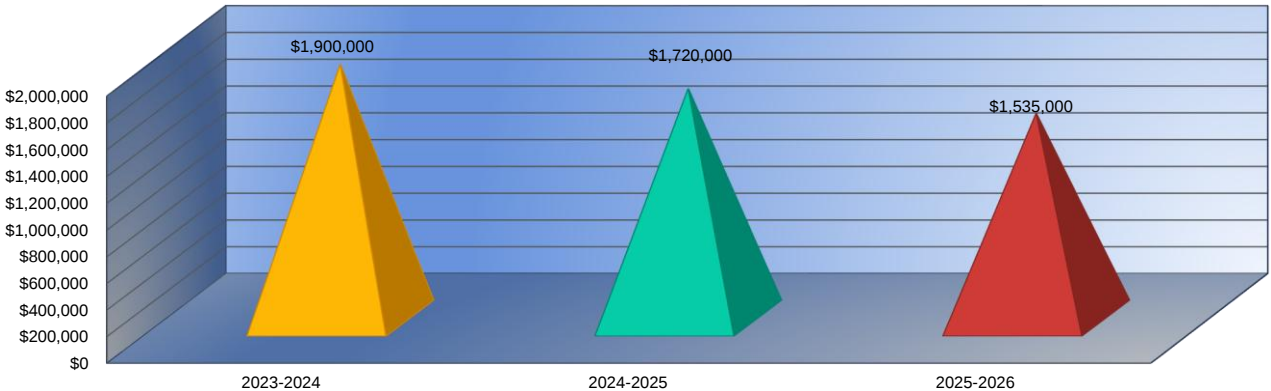
	2024-2025 Actual
	\$21,974,621
	\$1,720,000

	2025-2026 Budget
	\$23,765,208
	\$1,535,000

Assessed Valuation



Total USD Debt



Salaries

	2023-24 Actual			2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	2.0	\$168,800	\$84,400	2.0	\$178,000	\$89,000	2.0	\$201,084	\$100,542
Teachers (Full Time)	16.0	\$822,433	\$51,402	16.0	\$831,572	\$51,973	16.0	\$833,587	\$52,099
Other Licensed Personnel	1.0	\$47,066	\$47,066	1.0	\$52,500	\$52,500	1.0	\$56,871	\$56,871
Classified Personnel	12.5	\$322,180	\$25,774	13.5	\$372,000	\$27,556	11.5	\$343,748	\$29,891
Substitutes/Temporary Help		\$19,500			\$12,350			\$19,500	

Administrators:	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.
Administrators:	** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

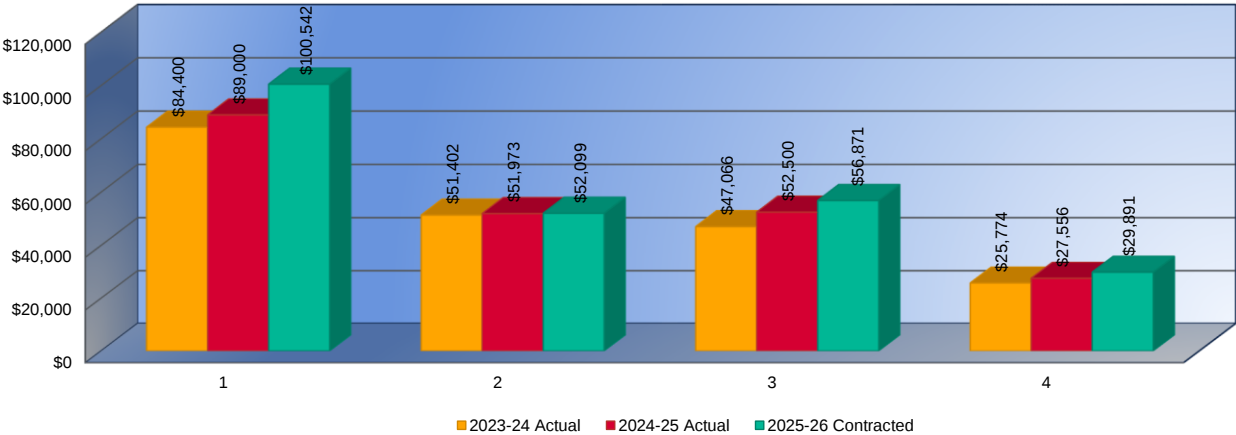
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



KSDE's Data Central

[Kansas K-12 Reports](#)

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

[Warehouse](#)

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

[Comparative Performance & Fiscal System \(CPFS\)](#)

Budget Reports by Fund, Function and Object Code.

[Budgets](#)

Budget, At a Glance, Profile, Form 150, and Summary.

[CPA Reports](#)

[School District Funding Report](#)

[Kansas State Building Report Card](#)

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic