

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 369 will meet on the 11th day of September 2023 at 7:00 PM at 105 E Lincoln, Burrton, KS 67020 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at Clerks Office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,227,820	20.000	2,141,932	20.000	2,247,370	390,239	20.000
Supplemental General (LOB)	08	684,267	20.411	671,931	18.988	718,730	455,198	20.586
SPECIAL REVENUE								
Federal Funds	07	157,056		116,401		490,104		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	48,053		47,683		50,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	202,590		305,021		323,170		
Bilingual Education	14	823		930		1,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	257,460	7.956	149,313	8.000	571,000	176,896	8.000
Driver Training	18	5,612		3,761		6,485		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	153,491		162,524		193,350		
Professional Development	26	4,478		10,853		26,500		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	453,504		394,581		428,205		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	39,456		85,118		103,000		
Gifts and Grants	35	10,472		5,731		10,790		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	246,191		229,850		239,044		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	2,791		3,444		0		
Activity Fund	56	74,767		63,512		0		
DEBT SERVICE								
Bond and Interest #1	62	209,154	7.182	211,700	8.000	218,543	176,892	8.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,777,985	55.549	4,604,285	54.988	5,627,291	1,199,225	56.586
Less: Transfers	105	656,774		865,518		959,693		
NET USD EXPENDITURES	110	4,121,211		3,738,767		4,667,598		
TOTAL USD TAXES LEVIED	115	1,002,056		1,073,841		1,199,225		


1. Sponsoring District Only

*Tax Rates are expressed in Mills


Notice of Hearing 2023-2024 Budget

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	23,000	0.995	20,000	1.000	23,000	22,122	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	23,000	0.995	20,000	1.000	23,000	22,122	1.000
TOTAL TAXES LEVIED	125	\$1,020,525		\$1,094,366		\$1,221,347		
Assessed Valuation - General Fund	128	\$17,113,409		\$18,011,623		\$19,511,955		
Assessed Valuation - All Other Funds	130	\$18,447,981		\$20,455,011		\$22,112,029		
Assessed Valuation - Capital Outlay	129	\$18,436,313		\$20,443,433		\$22,112,029		
Outstanding Indebtedness, July 1		2021		2022		2023		
General Obligation Bonds	135	2,220,000		2,065,000		1,900,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	2,220,000		2,065,000		1,900,000		

*Tax Rates are expressed in Mills



 Board President



 Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 369 will meet on the 11th day of September 2023 at 6:55 PM at 105 E Lincoln, Burrton, KS 67020 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Clerks Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2022-2023			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$360,232	20.000	18.462	\$390,239	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$387,340	18.988		\$455,198	20.586
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$163,139	8.000		\$176,896	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$163,130	8.000		\$176,892	8.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$713,609	34.988	32.362	\$808,986	36.586



Board President



Clerk of the Board