Codes

Open page - USD Information - DO FIRST C01-Certificate C02-Levy Limits for Tax Funds C04-Worksheet 1 C05-Statement of Indebtedness C05a-Statement of Conditional Lease C06-General Fund C07-Federal Funds C08-Supplemental General C010-Adult Education C011-Preschool-Aged At-Risk C012-Adult Supplemental Education C013-At Risk (K-12) C014-Bilingual Education C015-Virtual Education C016-Capital Outlay C018-Driver Training C019-Declining Enrollment C022-Extraordinary School Program C024-Food Service C026-Professional Development C028-Parent Education Program C029-Summer School C030-Special Education C033-Cost of Living C034-Career and Postsecondary Education C035-Gifts/Grants C042-Special Liability Expense (includes Judgments) C044-School Retirement C045-Extraordinary Growth Facilities C047-Special Reserve C051-KPERS Special Retirement Contribution C053-Contingency Reserve C055-Textbook & Student Materials Revolving C056-Activity Funds C062-Bond and Interest #1 C063-Bond and Interest #2 C066-No Fund Warrant C067-Special Assessment C068-Temporary Note C078-COOP Special Education C080-Historical Museum C082-Public Library Board (USD 446 & 500 only) C083-Public Library Board Employee Benefits (USD 446 & 500 only) C084-Recreation Commission C086-Recreation Commission Employee Benefits & Special Liability C099-Publication Revenue Neutral (County Certification)

Budget Contents (clicking on a link will take you directly to the worksheet) Forms

Form 110-Tax in Process Form 118-Estimated Special Education Aid Form 148-Estimated General Fund State Aid Form 150-Estimated Legal Maximum General Fund Budget Form 155-Local Option Budget (Supplemental General Fund) Form 162-Estimated Food Service Revenue Form 194-Estimated Motor Vehicle Tax and IRB Payments Form 195-Estimated State Aids for Drivers Ed, Motorcycle Safety and KPERS Form 196-Estimated State Aid for Transportation to Comm Colleges/Technical Colleges Form 242-Estimated Bond & Interest #1 State Aid Form 242A-Estimated Bond & Interest #2 State Aid

<u>Certify-Superintendent must sign!</u> <u>Revenue Neutral (County Certification)</u>

Amend-Budget Amendment Instructions Average Salary-(OPTIONAL) Salaries page Cash Balances on all funds

Budget Checks-Quick checks if funds are in balance

17,394,867	Final 2020 Assessed Valuation (All funds except General.)
16,039,706	Final 2020 General Fund Assessed Valuation
17,393,076	Final 2020 Capital Outlay Assessed Valuation
18,447,981	Final 2021 Assessed Valuation (All funds except General.)
17,113,409	Final 2021 General Fund Assessed Valuation
18,436,313	Final 2021 Capital Outlay Assessed Valuation
20,454,738	2022 Assessed Valuation (All funds except General.)
18,007,176	2022 General Fund Assessed Valuation
20,454,738	2022 Capital Outlay Assessed Valuation if Different than All Other Funds
	2022 Assessed Valuation for Bond and Interest #2 (Only use if you have a different assessed valuation for the bond and interest #2 fund.)

	LEAVE BLANK		
	2020-21 Mill Rates (official levies from	2021-22 Mill Rates m County Clerk)	2020 Taxes Levied (in dollars from F110 prior year Budget)
General	20.000	20.000	320,794
Supplemental General	21.580	20.411	377,008
Adult Education	0.000	0.000	
Capital Outlay	8.000	7.956	139,810
Special Liability Expense	0.000	0.000	
Bond and Interest #1	7.576	7.182	132,464
Bond and Interest #2	0.000	0.000	
No Fund Warrant	0.000	0.000	
Special Assessment	0.000	0.000	
Temporary Note	0.000	0.000	
Historical Museum	0.000	0.000	
Public Library Board	0.000	0.000	
Public Library Brd - Emp Bnfts	0.000	0.000	
Recreation Commission	1.000	0.995	17,478
Rec Commission Emp Benefits	0.000	0.000	
Extraordinary Growth Facilities	0.000	0.000	
Cost of Living	0.000	0.000	

Enrollment Data for Form 150 (Exclude Virtual)

215.5	9/20/19 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.))
192.0	9/20/20 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.))
175.0	9/20/21 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old); Kindergarten based on Minutes Enrolled.))
20	9/20/22 Est. Funded Headcount for PK-12 (Include Preschool-Aged At-Risk (3 yr and 4 yr Old))
	9/20/22 Est. FTE Enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)).
195.0	Note: Out of state students counted as HALF of regular FTE. Exclude FHSU Math & Science Academy.
9.0	9/20/22 Est. Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE Enrollment (count each student as .5 FTE)
	9/20/22 Est. Number of eligible students that qualify for free meals. EXCLUDE part-time students in grades 1-12 and students 20 years of age and over,
83	unless they are on an IEP.
65.9	9/20/22 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses.
3.0	9/20/22 Est. Bilingual Education total clock hours of students enrolled and attending
4	9/20/22 Est. Bilingual headcount of students enrolled and attending
28.0	9/20/22 Est. Public pupils transported or for whom transportation is being made available who reside in the district 2.5 miles or more.
	9/20/22 Est. FTE of students enrolled in your district and attending Fort Hays State University (FHSU) Math & Science Academy.
	[Cannot be used to generate general fund weightings other than BASE and cannot be used for LOB authority.
	Districts must send BASE to FHSU for students enrolled in their district and attending FHSU Math & Science Academy.]

Military Provision for Form 150 - New Students of Military Families Not Enrolled on 9/20 (Exclude Virtual)

winitary	
0.0	2/20/20 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.))
0.0	2/20/21 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.))
0.0	2/20/22 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old); Kindergarten based on Minutes Enrolled.)
	2/20/23 Est. Funded Headcount for PK-12 (Include Preschool-Aged At-Risk (3 yr and 4 yr Old).
	2/20/23 Est. FTE Enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (Out of state students counted as HALF of regular FTE.)
	2/20/23 Est. Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE Enrollment (count each student as .5 FTE)
	2/20/23 Est. number of eligible students that qualify for free meals. EXCLUDE part-time students in grades 1-12 and students 20 years of age and over, unless they are on an IEP.
	2/20/23 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses
	2/20/23 Est. Bilingual Education total clock hours of students enrolled and attending
	2/20/23 Est. Bilingual headcount of students enrolled and attending
	2/20/23 Est. Public pupils transported of military families or for whom transportation is being made available who reside in the district 2.5 miles or more.

Virtual State Aid (KSA 72-3715)

	9/20/22 Est. FTE Virtual S	Studente (Full-Time Stu	idente)	
	9/20/22 Est. FTE Virtual S			
	Total Credits Earned (20 y	yrs and older as of 9/20	/	e counted for more than 6 credits between
	July 1, 2022 and June 30, Total Credits Earned (Dro		ler as of 9/20/22) (No stu	udent shall be counted for more than 6 credits between
	July 1, 2022 and June 30,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
95.0	Area of district in square r	miles 9/20/22.		
	Amount (Ancillary Facilitie	es Weighting) approved	by Board of Tax Appeal	lls (Transfers to F150, Line 11)
No	Will the Board levy a tax f	for Cost of Living weigh	ting?	
		dopt at least a 31% Loc		-
		ed Resolution as author		-
	Date the ELECTION was	held to increase LOB a	uthority. (Goes to Code	le 01.)
	Percent authorized. (Ca	annot Exceed 33%) (Go	es to Form 155, Line 2	2)
	Expires (Enter year it ex	xpires or 9999 for conti	nuous and permanent.)	(Goes to Form 155)
10/12/2021	Date the Board Adopted L	OB Resolution as auth	orized by 72-5143.	
31.00	Percent authorized (can	/ \		
9999	Expires (Enter year it ex	xpires or 9999 for contin	nuous and permanent.)	(Goes to Form 155)
<u>1</u> 0/15/2015	Date the Capital Outlay w	as authorized. (Goes to Code 02.)	
8.000	Number of mills. (Canne	ot exceed 8 mills.)		
9999	Number of years author	rized. (Enter 9999 for c	ontinuous and permaner	nt.)
	la contrata de			
	Date the Adult Education	was authorized.	Goes to Code 02.)	
	Date the Adult Education Number of mills.	was authorized.	Goes to Code 02.)	-
		·	Goes to Code 02.)	-
	Number of mills. Number of years author	ized.		- - -
5.000	Number of mills.	ized.		- - - Code 01.)
onded Indebtedness	Number of mills. Number of years author	ized.		- - - Code 01.)
onded Indebtedness	Number of mills. Number of years author Delinquent tax rate to be	ized. e used for the 2022-20)23 budget. (Goes to C	_
onded Indebtedness otal Principal Outstanding)	Number of mills. Number of years author Delinquent tax rate to be 7/1/2020	ized. e used for the 2022-20 7/1/2021)23 budget. (Goes to C 7/1/2022	_
onded Indebtedness otal Principal Outstanding) General Obligation Bonds	Number of mills. Number of years author Delinquent tax rate to be 7/1/2020 \$2,320,000	ized. e used for the 2022-20 7/1/2021)23 budget. (Goes to C 7/1/2022	_
onded Indebtedness otal Principal Outstanding) General Obligation Bonds Capital Outlay Bonds	Number of mills. Number of years author Delinquent tax rate to be 7/1/2020 \$2,320,000	ized. e used for the 2022-20 7/1/2021)23 budget. (Goes to C 7/1/2022	_
onded Indebtedness fotal Principal Outstanding) General Obligation Bonds Capital Outlay Bonds Temporary Note	Number of mills. Number of years author Delinquent tax rate to be 7/1/2020 \$2,320,000	ized. e used for the 2022-20 7/1/2021)23 budget. (Goes to C 7/1/2022	_
onded Indebtedness otal Principal Outstanding) General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal	Number of mills. Number of years author Delinquent tax rate to be 7/1/2020 \$2,320,000	ized. e used for the 2022-20 7/1/2021 \$2,220,000	23 budget. (Goes to C 7/1/2022 \$2,065,000	_
onded Indebtedness otal Principal Outstanding) General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal	Number of mills. Number of years author Delinquent tax rate to be 7/1/2020 \$2,320,000	ized. e used for the 2022-20 7/1/2021 \$2,220,000 Property Tax - 7/1/22 t	023 budget. (Goes to C 7/1/2022 \$2,065,000	_
onded Indebtedness otal Principal Outstanding) General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 61,220 1,423	Number of mills. Number of years author Delinquent tax rate to be 7/1/2020 \$2,320,000 *Estimated Motor Vehicle *Estimated Recreational V *Estimated In Lieu of Taxe	e used for the 2022-20 7/1/2021 \$2,220,000 Property Tax - 7/1/22 tr Vehicle Property Tax - 7	23 budget. (Goes to C 7/1/2022 \$2,065,000 	_
onded Indebtedness otal Principal Outstanding) General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 61,220 1,423 2,090	Number of mills. Number of years author Delinquent tax rate to be 7/1/2020 \$2,320,000 *Estimated Motor Vehicle *Estimated Recreational V *Estimated In Lieu of Taxe	e used for the 2022-20 7/1/2021 \$2,220,000 Property Tax - 7/1/22 tt /ehicle Property Tax - 7 es on Industrial Bonds - 7/1/22 to 6/30/23	23 budget. (Goes to C 7/1/2022 \$2,065,000 \$2,065,000 (6/30/23 7/1/22 to 6/30/23 7/1/22 to 6/30/23	_
onded Indebtedness otal Principal Outstanding) General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 61,220 1,423 2,090 9,951	Number of mills. Number of years author Delinquent tax rate to be 7/1/2020 \$2,320,000 \$2,320,000 *Estimated Motor Vehicle *Estimated Recreational \ *Estimated In Lieu of Taxs *Estimated 16/20M Tax - *Estimated Commercial V	e used for the 2022-20 7/1/2021 \$2,220,000 Property Tax - 7/1/22 tt /ehicle Property Tax - 7 es on Industrial Bonds - 7/1/22 to 6/30/23	23 budget. (Goes to C 7/1/2022 \$2,065,000 \$2,065,000 (6/30/23 7/1/22 to 6/30/23 7/1/22 to 6/30/23	_
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onded Indebtedness Total Principal Outstanding) General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 61,220 1,423 2,090 9,951 Imounts are available from the County Treasur	Number of mills. Number of years author Delinquent tax rate to be 7/1/2020 \$2,320,000 \$2,320,000 *Estimated Motor Vehicle *Estimated Recreational \ *Estimated In Lieu of Taxs *Estimated 16/20M Tax - *Estimated Commercial V	e used for the 2022-20 7/1/2021 \$2,220,000 Property Tax - 7/1/22 to Vehicle Property Tax - 7 es on Industrial Bonds - 7/1/22 to 6/30/23 'ehicle Tax - 7/1/22 to 6	23 budget. (Goes to C 7/1/2022 \$2,065,000 0 6/30/23 7/1/22 to 6/30/23 7/1/22 to 6/30/23 7/1/22 to 6/30/23	_
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onded Indebtedness otal Principal Outstanding) General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 61,220 1,423 2,090 9,951 mounts are available from the County Treasur 8.000	Number of mills. Number of years author Delinquent tax rate to be 7/1/2020 \$2,320,000 *Estimated Motor Vehicle *Estimated Recreational \ *Estimated Recreational \ *Estimated In Lieu of Taxs *Estimated 16/20M Tax - *Estimated 16/20M Tax - *Estimated Commercial V er and are for all levy funds. 2022-23 Capital Outlay M 2022-23 Adult Ed. Mill Lev FTE Er 9/20/18 FTE Enrollment (1 9/20/19 FTE Enrollment (1	e used for the 2022-20 7/1/2021 \$2,220,000 \$2,220,000 Property Tax - 7/1/22 to /ehicle Property Tax - 7 es on Industrial Bonds - 7/1/22 to 6/30/23 fehicle Tax - 7/1/22 to 6 ill Levy Rate to be used int Levy Rate to be used in th nrollment for All St Includes 2/20/19 militar Includes 2/20/20 militar	23 budget. (Goes to C 7/1/2022 \$2,065,000 2010 2010 2010 2010 2010 2010 2010	(Goes to Code 04.) (Goes to Code 04.)
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onded Indebtedness Total Principal Outstanding) General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 61,220 1,423 2,090 9,951 Amounts are available from the County Treasur 8.000 223.5 175.5 193.5 178.0	Number of mills. Number of years author Delinquent tax rate to be 7/1/2020 \$2,320,000 *Estimated Motor Vehicle *Estimated Recreational \ *Estimated Recreational \ *Estimated In Lieu of Taxs *Estimated 16/20M Tax - *Estimated 16/20M Tax - *Estimated Commercial V er and are for all levy funds. 2022-23 Capital Outlay M 2022-23 Adult Ed. Mill Lev FTE Er 9/20/18 FTE Enrollment (1 9/20/19 FTE Enrollment (1	e used for the 2022-20 7/1/2021 \$2,220,000 Property Tax - 7/1/22 to Vehicle Property Tax - 7 es on Industrial Bonds - 7/1/22 to 6/30/23 Yehicle Tax - 7/1/22 to 6 iiil Levy Rate to be used iiil Levy Rate to be used in th nrollment for All St Includes 2/20/29 military Includes 2/20/21 military Includes 2/20/21 military	23 budget. (Goes to C 7/1/2022 \$2,065,000 0 6/30/23 7/1/22 to 6/30/23 7/1/22 to 6/30/23 3/30/23 d in this budget alis budget udents** (for information y count) y count)	(Goes to Code 04.) (Goes to Code 04.)

30 9/20/22 Headcount Eligible for Reduced Priced Meals (Estimated)

No. 369 County COMBINED

2022-2023

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund	
1. County Treasurer Balance 6/30/2022 *	\$0	\$0	\$0	\$0	
2. 2021 Actual Taxes Levied*	\$378,805	\$147,675	\$133,308	\$18,469	
3. Less: percent of delinquent taxes (3a) 5.000	\$18,940	\$7,384	\$6,665	\$923	
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**	\$222,137	\$86,586	\$78,163	\$10,829	
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**	\$4,112	\$1,604	\$1,447	\$201	
6. Less: June 5, 2022 Ad Valorem Taxes received**	\$119,977	\$46,766	\$42,216	\$5,849	
Less: County Taxes received**	\$0	\$0	\$0	\$0	
8. Less: County Taxes received**	\$0	\$0	\$0	\$0	
9. Less: Taxes refunded/abated	\$236	\$92	\$83	\$12	
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$365,402	\$142,432	\$128,574	\$17,814	
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$13,403	\$5,243	\$4,734	\$655	
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%)	\$14,205	\$5,538	\$4,999	\$692	
Tax Collection Ratio (Jan, Mar, June)	91.400 %	91.387 %		91.391 %	
		BLE I	01.001 /0	01.001 //	
1. Estimated percent of distribution of 2022 tax dollars:	=	Jan. 20, 2023	58.000	Sept. 20, 2023	6.000
		Mar. 20, 2023	1.000	Oct. 31, 2023	5.000
		June 5, 2023	30.000		
2. Estimated percent of distribution (Jan., Mar., June)		=	89.000		
3. 2022 General Fund Assessed Valuation		=	\$18,007,176	TOTAL	100.000
4. 2022-2023 Tax Levied (20 mills x 2022 General Fund Ass	essed Valuation)	=	\$360,144		(Must total 100%)
5. 2022-2023 Est. Tax Levy to be received 1-1-2023 to 6-30-	2023 (Line 2 x Line 4)	=	\$320,528		

No. 369 / **COMBINED**

County

2022-2023 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Adult Education	Special Bond Liability Interes		
1. County Treasurer Balance 6/30/2022 *	\$0	\$0	\$0	
2. 2021 Actual Taxes Levied*	\$0	\$0	\$0	
3. Less: percent of delinquent taxes5.000	\$0	\$0	\$0	
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**	\$0	\$0	\$0	
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**	\$0	\$0	\$0	
6. Less: June 5, 2022 Ad Valorem Taxes received**	\$0	\$0	\$0	
7. Less: County Taxes received**	\$0	\$0	\$0	
8. Less: County Taxes received**	\$0	\$0	\$0	
9. Less: Taxes refunded/abated	\$0	\$0	\$0	
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%) 	\$0	\$0	\$0	
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000	%
Estimated Motor Vehicle Property Tax* 7/1/2022 to 6/30/2023		Estimated Recreational Vehicle Property Tax* 7/1/2022 to 6/30/202	23	Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/2022 to 6/30/2023
3) \$61,220	(14)	\$1,423	(15)	\$0
Estimated 16/20M Tax*		Estimated Commercial Vehicle Tax	κ* · ΄	
7/1/2022 to 6/30/2023		7/1/2022 to 6/30/2023		
6) \$2,090	(17)	\$9,951		
8) 2020 DELINQUENT TAX PERCENTAGE				
Percent Uncollected* =	= <u>5.0000</u> %			

			PAGE 3
District Name	369 - Burrton	No.	369
		County	COMBINED

2022-2023 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2022 *	\$0	\$0	\$0	\$0	\$0
2. 2021 Actual Taxes Levied*	\$0	<u>\$0</u>	\$0	\$0	\$0
3. Less: percent of delinquent taxes 5.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0	\$0
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0	\$0
6. Less: June 5, 2022 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
 Less: County Taxes received** Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%) 	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

No. 369 COMBINED

County

2022-2023

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2022 *	\$0	\$0	\$0	\$0
2. 2021 Actual Taxes Levied*	<u>\$0</u>	\$0	\$0	\$0
3. Less: percent of delinquent taxes 5.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0
6. Less: June 5, 2022 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0
8. Less: County Taxes received**	\$0	\$0	\$0	\$0
9. Less: Taxes refunded/abated	\$0	\$0	<u>\$0</u>	\$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%)	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %		· · · · · · · · · · · · · · · · · · ·	0.000 %

No. 369 County Harvey

2022-2023

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	TON	WI 110		
	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2022 *	<u> </u>	<u> </u>		
2. 2021 Actual Taxes Levied*	\$314,678	\$122,685	\$110,742	\$15,343
3. Less: percent of delinquent taxes (3a) 5.000	\$15,734	\$6,134	\$5,537	\$767
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**	\$178,805	\$69,696	\$62,916	\$8,716
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**	\$2,646	\$1,032	\$931	\$129
6. Less: June 5, 2022 Ad Valorem Taxes received**	\$104,107	\$40,580	\$36,632	\$5,075
7. Less: County Taxes received**				
 Less: County Taxes received** Less: Taxes refunded/abated Total Deductions (add Lines 3+4+5+6+7+8+9) 	\$236 \$301,528	\$92 \$117,534	\$83 \$106,099	\$12 \$14,699
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$13,150	\$5,151	\$4,643	\$644
 12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June) 	<u>\$11,801</u> 90.746 %	\$4,601 90.727 %	\$4,153 90.733 %	\$575 90.725 %

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County Harvey

2022-2023

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2022 *			
2. 2021 Actual Taxes Levied*			
3. Less: percent of delinquent taxes 5.000	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**			
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**			
6. Less: June 5, 2022 Ad Valorem Taxes received**			
7. Less: County Taxes received**			
8. Less: County Taxes received**			
 Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months 			
(7-1-2022 to 12-31-2023) (Line 3 x 75%)	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000

			PAGE 3
District Name	369 - Burrton	No.	369
		County	Harvev

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2022 *					
2. 2021 Actual Taxes Levied*				······	
3. Less: percent of delinquent taxes 5.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**					
6. Less: June 5, 2022 Ad Valorem Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated 10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%) 	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

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County Harvey

No.

2022-2023 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	FORMITIO					
	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living		
1. County Treasurer Balance 6/30/2022 *						
2. 2021 Actual Taxes Levied*			·			
3. Less: percent of delinquent taxes 5.000	\$0	\$0	\$0	\$0		
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**						
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**						
6. Less: June 5, 2022 Ad Valorem Taxes received**						
7. Less: County Taxes received**						
8. Less: County Taxes received**						
 Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0		
11. 2021 taxes receivable (taxes in process						
of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0		
 Estimated Revenue from Delinquent Taxes during the next 18 months 						
(7-1-2022 to 12-31-2023) (Line 3 x 75%)	\$0	\$0	\$0	\$0		
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	6 0.000 %	0.000 %		

2022-2023 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2022 *				
2. 2021 Actual Taxes Levied*	\$20,521	\$7,990	\$7,221	\$1,000
3. Less: percent of delinquent taxes (3a) 5.000	\$1,026	\$400	\$361	\$50
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**	\$14,721	\$5,738	\$5,180	\$718
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**	\$256	\$100	\$90	\$13
6. Less: June 5, 2022 Ad Valorem Taxes received**	\$4,484	\$1,748	\$1,578	\$219
7. Less: County Taxes received**				
 Less: County Taxes received** Less: Taxes refunded/abated Total Deductions (add Lines 3+4+5+6+7+8+9) 	\$20,487	\$7,986	\$7,209	\$1,000
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$34	\$4	\$12	\$0
 12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June) 	\$770 94.835 %	\$300_ 94.944 %	\$271 94.835 %	<u>\$38</u> 95.000 %

<u>369</u>

Sedgwick

No.

County

2022-2023

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM	110	

		Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2022 *	-			
2. 2021 Actual Taxes Levied*				
3. Less: percent of delinquent taxes	5.000	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes rec	eived**			
5. Less: Mar. 20, 2022 Ad Valorem Taxes rec	eived**			
6. Less: June 5, 2022 Ad Valorem Taxes rec	eived**			
7. Less: County Taxes received**	-			
8. Less: County Taxes received**	-			
9. Less: Taxes refunded/abated 10. Total Deductions (Add lines 3+4+5+6+7+8-	+9)	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0
12. Estimated Revenue from Delinquent	, 			*
Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%)	-	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %

369

Sedgwick

No.

County

2022-2023

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2022 *	-					
2. 2021 Actual Taxes Levied*					······	
3. Less: percent of delinquent taxes	5.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes rece	ived**					
5. Less: Mar. 20, 2022 Ad Valorem Taxes rece	ived**					
6. Less: June 5, 2022 Ad Valorem Taxes rece	ived**					
7. Less: County Taxes received**	-					
8. Less: County Taxes received**	-					
 Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+) 	9)	\$0	\$0	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	-	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%)		\$0	\$0	\$0	\$0	\$0
	-			· · _		
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

No. 369 Sedgwick

County

2022-2023 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS **FORM 110**

	Emp Benef & Spec Liab	Rec. Comm Growth Facilities	Extraordinary Board Emp Benefits	Public Library Cost of Living
1. County Treasurer Balance 6/30/2022 *				
2. 2021 Actual Taxes Levied*				
3. Less: percent of delinquent taxes 5.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**				
6. Less: June 5, 2022 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
 Less: County Taxes received** Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%) 	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000	% 0.000 %

2022-2023 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

		-		
	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2022 *				
2. 2021 Actual Taxes Levied*	\$43,606	\$17,000	\$15,345	\$2,126
3. Less: percent of delinquent taxes (3a) 5.000	\$2,180	\$850	\$767	\$106
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**	\$28,611	\$11,152	\$10,067	\$1,395
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**	\$1,210	\$472	\$426	\$59
6. Less: June 5, 2022 Ad Valorem Taxes received**	\$11,386	\$4,438	\$4,006	\$555
7. Less: County Taxes received**				
8. Less: County Taxes received**				
9. Less: Taxes refunded/abated10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$43,387	\$16,912	\$15,266	\$2,115
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$219	\$88	\$79	\$11
12. Estimated Revenue from Delinquent				
Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%)	\$1,635	\$638	\$575	\$80
Tax Collection Ratio (Jan, Mar, June)	94.498 %	94.482 %	94.487 %	94.497 %

No.

County

Reno

2022-2023

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2022 *			
2. 2021 Actual Taxes Levied*			
3. Less: percent of delinquent taxes 5.000	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**			
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**			
6. Less: June 5, 2022 Ad Valorem Taxes received**			
7. Less: County Taxes Received*			
8. Less: County Taxes Received*			
 Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process	A -1	••	
of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months			
(7-1-2022 to 12-31-2023) (Line 3 x 75%)	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000



369

No. County Reno

2022-2023

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2022 *					
2. 2021 Actual Taxes Levied*					
3. Less: percent of delinquent taxes 5.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**					
6. Less: June 5, 2022 Ad Valorem Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
 Less: Taxes refunded/abated 10. Total Deductions (add Lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months					
(7-1-2022 to 12-31-2023) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living		
1. County Treasurer Balance 6/30/2022 *						
2. 2021 Actual Taxes Levied*						
3. Less: percent of delinquent taxes 5.000	\$0	\$0	\$0	\$0		
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**						
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**						
6. Less: June 5, 2022 Ad Valorem Taxes received**						
7. Less: County Taxes received**						
8. Less: County Taxes received** 9. Less: Taxes refunded/abated						
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0		
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0		
12. Estimated Revenue from Delinquent Taxes during the next 18 months						
(7-1-2022 to 12-31-2023) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)	<u>\$0</u> 0.000 %	\$0 0.000 %	6 \$0 0.000	% <u>\$0</u> % 0.000 %		

No.

County

2022-2023 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2022 *	<u> </u>			
2. 2021 Actual Taxes Levied*	·····			
3. Less: percent of delinquent taxes (3a)	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**	<u> </u>			
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**				
6. Less: June 5, 2022 Ad Valorem Taxes received**	<u> </u>			
7. Less: County Taxes received**	<u> </u>			
 Less: County Taxes received** Less: Taxes refunded/abated 		<u> </u>		
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%)	<u>\$0</u>	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %



TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

		Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2022 *	_			
2. 2021 Actual Taxes Levied*				
3. Less: percent of delinquent taxes	0.000	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes receiv	/ed**			
5. Less: Mar. 20, 2022 Ad Valorem Taxes receiv	ved**			
6. Less: June 5, 2022 Ad Valorem Taxes receiv	/ed**			
7. Less: County Taxes received**	_			
8. Less: County Taxes received**	-			
 Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9))	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	_	\$0	\$0	\$0
12. Estimated Revenue from Delinquent				
Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%)		\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	-	0.000 %	0.000 %	0.000

Kansas Department of Education	
Form 0-135-110	
6/2022	

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District Name	369 - Burrton	No.	369
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TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2022 *				<u> </u>	
2. 2021 Actual Taxes Levied*				······	
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**					
6. Less: June 5, 2022 Ad Valorem Taxes received**					
7. Less: County Taxes received**					
 Less: County Taxes received** Less: Taxes refunded/abated 		<u> </u>			
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months 					
(7-1-2022 to 12-31-2023) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)	\$0 0.000 %	\$0 0.000 %	\$0 0.000 %	\$0 0.000 %	\$0 0.000 %



TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2022 *				
2. 2021 Actual Taxes Levied*				
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**				
Less: June 5, 2022 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**				
9. Less: Taxes refunded/abated 10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process		· · ·		
of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months 				
(7-1-2022 to 12-31-2023) (Line 3 x 75%)	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	6 0.000 %	0.000 %

No.

County

2022-2023 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2022 *	<u> </u>			
2. 2021 Actual Taxes Levied*				
3. Less: percent of delinquent taxes (3a)	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**				<u> </u>
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**				<u> </u>
6. Less: June 5, 2022 Ad Valorem Taxes received**				<u> </u>
7. Less: County Taxes received**				<u> </u>
8. Less: County Taxes received**				
 Less: Taxes refunded/abated Total Deductions (add Lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%)	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %



TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2022 *			
2. 2021 Actual Taxes Levied*	<u>_</u>		
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**			
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**			
6. Less: June 5, 2022 Ad Valorem Taxes received**			
7. Less: County Taxes received**			
 Less: County Taxes received** Less: Taxes refunded/abated 			
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process			
of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0
12. Estimated Revenue from Delinquent			
Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%)	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000

0

2022-2023

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS **FORM 110**

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2022 *					
2. 2021 Actual Taxes Levied*					
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**					
6. Less: June 5, 2022 Ad Valorem Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated 10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months	\$ 0	* 0	\$ 0	\$ 0	\$ 0
(7-1-2022 to 12-31-2023) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %



TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2022 *				
2. 2021 Actual Taxes Levied*			······	
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**				
6. Less: June 5, 2022 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
 Less: County Taxes received** Less: Taxes refunded/abated 				
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months	•-		•	
(7-1-2022 to 12-31-2023) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)	\$0 0.000 %	\$0 0.000 %	5 0.000 %	\$0 0.000 %

FORM 118 2022-2023 ESTIMATED SPECIAL EDUCATION STATE AID FOR GENERAL FUND PURPOSES

(This form should be included with the budget document and filed with the State Board of Education)

1. Estimated number of Special Education Teachers (FTE*)	
2. Estimated (FTE*)Special Education Paraprofessionalstimes .4 =	0.0
3. Total number of Special Education Teachers (Line 1 + Line 2)	0.0
4. Estimated State Aid due from 7-1-2022 to 6-30-2023 (Line 3 x \$30,900) *Full-time equivalency	\$0
TRANSPORTATION COSTS FOR SPECIAL EDUCATION	
 Salaries of Bus Drivers and Transportation Aides (includes social security and fringe benefits) 	\$32,750
6. Contractual Services (includes mileage paid to parents)	\$11,650
7. Insurance	
8. Maintenance in Lieu of Transportation (limited to \$750 per child)	
9. Other Expense (gasoline, oil, vehicle maintenance, etc.)	\$15,500
10. Capital Outlay Fund—Equipment (exclude bus purchases)	
11. Depreciation (Includes only those vehicles which are not depreciated in the regular transportation formula. See depreciation schedule for prior year.)	\$7,585
12. Teacher travel (in-district)	
13. Total of Lines 5 through 12	\$67,485
14. Less: Transportation reimbursement (include cash sale of buses, EXCLUDE State Aid)	
15. Net Transportation Cost (Line 13 minus Line 14)	\$67,485
16. Total Estimated Transportation Aid (7-1-2022 to 6-30-2023) (Line 15 x 80%)	\$53,988
17. Estimated Catastrophic State Aid (7-1-2022 to 6-30-2023)	
18. Estimated Medicaid Replacement State Aid	\$13,375
19. Estimated Special Education State Aid on behalf of Cooperative/Interlocal (Form 120)	
(7-1-2022 to 6-30-2023)	\$185,000
20. Total Estimated Special Education Aid (7-1-2022 to 6-30-2023) (Line 4+16+17+18+19)	\$252,363

Form 148 2022-2023 Estimated State Foundation Aid

1. 2022-23 General Fund Budget (Form 150, Line 16)	=	\$2,259,690
2. Estimated Local Effort		
a. 6-30-2022 Unencumbered Cash Balance (General Fund)	=	\$582
b. 2022-23 Pupil Tuition (General Fund Only)	=	\$0
c. 2022-23 Miscellaneous Revenue/Tax Collections (General Fund)	=	\$0
d. 2022-23 Mineral Production Tax (General Fund)	=	\$0
e. 2022-23 Special Education State Aid	=	\$252,363
3. TOTAL (2a + 2b + 2c + 2d + 2e)	=	\$252,945
4. 2022-23 Estimated State Foundation Aid (Line 1 minus Line 3)	=	\$2,006,745

Form 150 2022-2023 ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget – Lines 1 through 18

1.	2022-23 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (from Table I)	=	192.0
2.	Estimated 2022-23 Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE enrollment (see Footnote(e)) (Count as .5 FTE) 9/20/22 9.0 + 2/20/23 0.0	=	9.0
3.	2022-23 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr and 4 yr Old) (Line 1 + Line 2)	=	201.0
4.	Estimated 2022-23 weighted low enrollment and high enrollment. (from line 3) 201.0 x 0.746608 factor (from Table II)	=	150.1
	Estimated 2022-23 Bilingual Weighting (see Footnotes (a) and (b))A. (9/20/22 Contact Hrs 0.0) / 6 x 0.395 = 0.2 B. (9/20/22 ELL Headcount $4 + 2/20/23$ ELL Hdct 0) x .185= 0.7 Note: Bilingual weighting is based on the higher of contact hours or headcount.	=	0.7
	Estimated 2022-23 Career Technical Education (CTE) weighting (see Footnote (c)) (9/20/22 CTE contact hrs	=	5.5
7.	Estimated 2022-23 At-Risk Student Weighting		
	9/20/22 Free Lunch x 0.484	=	40.2
8.	Estimated 2022-23 High-Density At-Risk Student Weighting (from Table V, Line 2)	=	8.7
9.	Estimated 2022-23 Transportation Weighting (Table III, Line 6) 38,768 ÷ \$4,846	=	8.0
10	0. Estimated 2022-23 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals ÷ \$4,846	=	0.0
11	1. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f)) 252,363 ÷ \$4,846	=	52.1
12	2. Estimated FHSU Math & Science Academy FTE enrollment	=	0.0
13	3. Estimated 2022-23 Virtual State Aid (Table IV, Line 4)	=	\$0
14	4. Estimated 2022-23 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13) 466.3 x \$4,846 + 0	=	\$2,259,690
15	5. Estimated Cost of Living weighting (Must have 31% LOB) \$0 \$\cdot \cdot \cdo	=	0.0
16	5. Total General Fund Budget Authority including Cost of Living. 466.3 x \$4,846 + 0	=	\$2,259,690
Lo	ocal Option Budget See Form 155		
17	7. Estimated 2022-23 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed) (Lines 3 through 10 + 15) = 414.2 x \$4912 = \$2034550 +	=	\$2,286,913
	TABLE I - KSA 72-5132		
1.	Does the district qualify for the 3 yr Average? (Due to military dependent children.) NO		
2.	9/20/19 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)	=	215.5
3.	2/20/20 Audited FTE of new students of military families, not enrolled on 9/20/19. (Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.)	=	0.0
4.	9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)	=	192.0
5.	Estimated 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4. 0.0 If it doesn't meet criteria then calculates zero.)	=	0.0
6.	9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)	=	175.0
7.	2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 6. 0.0	=	0.0

Kansas State Department of E Form 0-135-150							USD #369 6/2022			
8. Sept. 20, 2019, FTE enrolln	-					=	<u>215.5</u> 192.0			
9. Sept. 20, 2020, FTE enrollment plus 2/20/21 FTE (Excludes Preschool-Aged At-Risk (4 yr Old) and virtual.) =										
10. Sept. 20, 2021, FTE enrol	Iment plus 2/20/22	FTE (Excludes Pres	chool-Aged At-Risk (3 yr and 4 yr Old) and virtual.)		=	175.0			
11. 3 YR AVG FTE*: (215.5	+ _	192.0	+						
	(line 8)		(line 9)							
	175.0) ÷ 3 =	194.2	- 11)		=	0.0			
* Excludes Preschool-Aged	(line 10) At-Risk (3 yr and 4	yr Old) and virtual; b	goes to line) ut includes 2/20 milita	ary students if they qualify for the	Military Provision that year.					
12. 2022-23 FTE adjusted en	rollment for budget	purposes (higher of	line 9, 10, or line 9, 1	0, or 11, if qualified for 3YR AVG)	I.	=	192.0			
13. Total FTE adjusted enrollr	nent. (Goes to pag	e 1, line 1)				=	192.0			
			ow and High Enzoll	ment Weighting (KSA 72 E140)						
Enrollment of District		I ABLE II - L	ow and High Enroll	ment Weighting (KSA 72-5149) Factor						
0 - 99.9				1.014331						
			(170							
100 - 299.9				37 - 9.655 (E - 100)]÷3642.4} -1						
300 - 1,621.9			{[5406 -	1.237500 (E - 300)]÷3642.4} -1						
1622 and over				0.03504						
E is the Adjusted FTE Enrollme	ent (from Page 1, li	ne 3)								
EXAMPLE: (FTE of 954.0)										
{[5406 - 1.237500 (954.0 - 300 {[5406 - 1.237500 (654.0)]+36- {[5406 - 809.325]+3642.4}-1 {4597.675+3642.4} -1 1.261991-1 0.261991										
		TABLE	III - Transportation	Weighting (KSA 72-5148)						
1. Area of district in square mi	les 9-20-2022.					=	95.0			
2. All public pupils transported	l or for whom trong	portation is baing me	da availabla 0.20.20	22						
who reside in the district 2.5		-		28.0 + 2-20-23	0.0	=	28.0			
3. Index of density = Line 2		-		28.0 divided by Line 1	95.0	=	0.295			
4. Using index of density (Line	3) determine Per	Capita Allowance				_	\$1,190			
		Capita / Monancon			Factor A [BASE Chang	iel	1.1635			
				Factor B ITransported S	tudents times Per Capita Allowand		\$33,320			
					Factor C [Factor B times Consta		\$33,320			
					Factor D [Factor C times Factor	-	\$38,768			
6. 2022-23 Trans. State Aid =		38,768			(to Line 9, Page 1)	~] =	38,768			
							<u> </u>			
					on aid attributable to the transport immediately preceding school yea					
			TABI	FIV						
			Virtual State Aid							
1. Estimated 9/20/22 FTE enr	ollment for full-time	students enrolled in	virtual programs	0.0 2	X \$5,600	_	0			
							0			
 Estimated 9/20/22 FTE enr Estimated Virtual Credita* () 			i virtuai programs.	0.0			0			
 Estimated Virtual Credits* (2) Estimated Virtual Credits* (4) 		,	(22)	0.0 2			0			
 Estimated Virtual Credits (i Estimated Virtual State Ai 			<i></i>	0.0_2	κ ψι Uσ	=	\$0			
*No student shall be counter	d for more than 6 c	redits per year.								
			"							
use internet-based methods to (4) requires the pupil to make a	o deliver instruction; academic progress nstrate competence	(3) involves instruct toward the next grad in subject matter for	ion that occurs asynd de level and matricula each class or subje	uses distance-learning technolog chronously with the teacher and p ation from kindergarten through h ct in which the pupil is enrolled as	upil in separate locations; igh school graduation;					

TABLE V High At-Risk Weighting Calculation (KSA 72-5151)

1. Estimated 2022-23 Free Lunch Percentage (1B divided by 1A)

Kansas State Department of Education Form 0-135-150				USD #369 6/2022
A. 9/20/22 + 2/20/23 Headcount (from Open page)	-	= 20		0/2022
B. 9/20/22 + 2/20/23 Free Lunch Headcount (from Open page)	= 83			
2. Estimated 2022-23 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to P	age 1, Line 8)		=	8.7
A. USD Level (i or ii)	-	<u> </u>		
i. High-Density At-Risk >= 50% (1B times 10.5%)	= 8.7			
ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 mi	= 0.0	4.0		
B. SCHOOL Level Do NOT need to enter information by building	=	=4.6_		
TABLE V	1			
At-Risk and High Density At-Risk State Fo		ansfer		
From General Fund to At-Risk K-	-12 Fund (K.S.A. 72-5151)			
1. Estimated 2022-23 At-Risk (Free Meals) Weighted FTE [Form 150 Line 7] =	40.2			
2. Estimated 2022-23 At-Risk (High Density) Weighted FTE [Form 150 Line 8] =	8.7			
3. Estimated 2022-23 At-Risk State Foundation Aid [(Line 1 + Line 2) X \$4846] =	48.9 >	X \$4,846	=	\$236,969
Page 1 Footnotes:				
(a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students approved bilingual class on 9-20-2022 and dividing by 6 (cannot exceed 6 hours for an indic clock hours 3.0 ÷ 6 x 0.395 =		g in an		
(b) FTE is computed by taking the total headcount of bilingual students who are enrolled and a approved bilingual class on 9-20-2022 and multiplying by factor of 0.185. Total	attending in an			
headcount <u>4</u> x 0.185 =	0.7400 [Form 150 Line 5]			
(c) FTE is computed by taking the total clock hours of career and technical education students in an approved vocational class on 9-20-2022 and dividing by 6 (cannot exceed 6 hours for	r an individual student). Total	ng		
clock hours <u>65.9</u> ÷ 6 =	10.9833 [Form 150 Line 6]			
(e) Preschool-Aged At-Risk (3 yr and 4 yr Old) students are counted as .5 FTE. USD must be of Education.	e approved by the Kansas Sta	te Department		
(f) Comes from form 118 (line 20).				
(NOTE: If September 20 falls on a weekend, the following Monday will be the official count da	te.)			
Qualifying for the 3yr Average (Goes to Table	e I)			
1. Did the district receive Federal Impact Aid?	-	= NO		
 Did the district receive redera impact Adv. Did the district have a military dependent student enrolled during the 2021-2022 school yea 	ar? =	= <u> </u>		
 Did the district decline in enrollment for 2021-2022 school year compared to the 2020-2021 		= YES		
Qualifying for Military Provision for 2/20 weightings				
Is the 2/20/23 Est. FTE Enrollment 0.0 >=25 or 1% of the 9/2	0/22 Est. FTE Enrollment	195.0	=	NO

FORM 155 2022-2023 LOCAL OPTION BUDGET

1. Authorized percent for 2022-23 school year (Max 31%)	= 31.00 %
2. Authorized percent due to Election to increase LOB authority (Max 33%)	
Expire	s = %
3. As authorized by KSA 72-5143, the Board adopted a resolution with no protest to increase	LOB authority. (Max 33%)
School year it expires Expire	s 9999 31.00 %
4. Max LOB percent authority (Max of Lines 1, 2 or 3) (Max 33%)	= 31.00 %
5. Percent certified on April as provided by KSA 72-5143	= 33.00 %
6. COMPUTED LOB FOR 2022-2023	
(2022-23 LOB Base General Fund \$ 2,286,913 X Lower of Line 4 or	Line 5\$ 708,943
7. ADOPTED LOB FOR 2022-2023	\$706,770
Note: Minimum adopted LOB must be 15% of LOB Base General Fund. KSA 72-5143 (2)(A) The amount that is proportional to that amount of such school district's total <u>at-risk weighting</u> as compared to such district's total foundation aid shall be transfer general fund to the K-12 At-Risk fund of such school district.	
Percent of at-risk weighting to total adjusted (weighted) enrollment: 8.79 % Amount required to transfer from Supplemental General Fund to K-12 At-Risk Fund:	\$62,125
(2)(B) The amount that is proportional to that amount of such school district's total <u>bilingual weighting</u> as compared to such district's total foundation aid shall be tran- general fund <u>to</u> the bilingual education fund of such school district.	
Percent of bilingual weighting to total adjusted (weighted) enrollment: 0.15 %	
Amount required to transfer from Supplemental General Fund to Bilingual Fund:	\$1,060

Form 162 2022-2023 ESTIMATED FOOD SERVICE REVENUE

(This form should be included with the budget document and filed with the State Department of Education)

(This form should be included with the budget document and filed with the State Department of Education)											
				TOTAL				DISTRICT			
				ANNUAL			FEDERAL		LOCAL		TOTAL
SCHOOL NUTRITION PROGRAMS		MEALS	RATE	Reimbursement	RATE	STATE Reimbursement	PRICE	REVENUE	7-1-22 to 6-30-23		
LUNCH			_	MEALO	TUTE	rteinburgentent	TOTE	rteiniburbeinent	TRICE	REVENCE	1 1 22 10 0 00 20
Paid	Elem		1.	1,963	.8200	\$1,610	.0400	\$79	2.90	\$5,693	\$7,382
	Jr. High		2.	,	.8200	\$0	.0400	\$0		\$0	\$0
	Sr. High		3.	3,681	.8200	\$3,018	.0400	\$147	3.25	\$11,963	\$15,128
Free			4.	10,773	4.1300	\$44,492	.0400	\$431			\$44,923
Reduc	ed		5.	2,144	3.7300	\$7,997	.0400	\$86	0.40	\$858	\$8,941
Adult			6.	155				r	4.55	\$705	\$705
		TOTAL	7.	18,716		\$57,117		\$743		\$19,219	\$77,079
BREAKF											
Paid			8.	312	.4800	\$150			2.20	\$686	\$836
	Jr. High		9.	407	.4800	\$0			0.00	\$0	\$0
Free	Sr. High		10. 11.	127 4,829	.4800 2.1200	\$61 \$10,237			2.30	\$292	\$353
Reduc	od		12.	4,029	1.8200	\$1,354			0.30	\$223	\$10,237 \$1,577
Adult	eu		12.	10	1.0200	\$1,334			3.20	\$32	\$32
Addit		TOTAL	14.	6,022		\$11,802			5.20	\$1,233	\$13,035
SNACKS		IOIAL		0,022		φ11,002			l	ψ1,200	\$13,000
Paid			15.		.0900	\$0			Í	\$0	\$0
	Jr. High		16.		.0900	\$0				\$0	\$0
	Sr. High		17.		.0900	\$0				\$0	\$0
Free	-		18.		1.0000	\$0					\$0
Reduc	ed		19.		.5000	\$0			0.15	\$0	\$0
Adult			20.							\$0	\$0
		TOTAL	21.	0		\$0				\$0	\$0
	K PROGRAM										
MILK											
Paid			22.		.2200	\$0				\$0	\$0
Free-A	vg Dealer Cost		23.			\$0			r.		\$0
		TOTAL	24.	0		\$0			L	\$0	\$0
CHILD & ADU FOOD PROG											
BREAKF											
Paid			25.		.4300	\$0				\$0	\$0
i did	Jr. High		26.		.4300	\$0				\$0	\$0
	Sr. High		27.		.4300	\$0				\$0	\$0
Free	Ū		28.		2.0700	\$0					\$0
Reduc	ed		29.		1.7700	\$0					\$0
Adult			30.							\$0	\$0
		TOTAL	31.	0		\$0				\$0	\$0
LUNCH											
Paid	Elem		32.		.4500	\$0				\$0	\$0
	Jr. High		33.		.4500	\$0				\$0	\$0
_	Sr. High		34.		.4500	\$0				\$0	\$0
Free			35.		3.7600	\$0					\$0
Reduc	ed		36.		3.3600	\$0					\$0 \$0
Adult		TOTAL	37.							\$0 \$0	\$0 \$0
SNACKS		TOTAL	38.	0		\$0				\$0	\$0
Paid			39.		.1900	\$0				\$0	\$0
i did	Jr. High		40.		.1900	\$0				\$0 \$0	\$0 \$0
	Sr. High		41.		.1900	\$0				\$0	\$0
Free	- 5		42.		1.1000	\$0					\$0
Reduc	ed		43.		.6000	\$0					\$0
Adult			44.							\$0	\$0
		TOTAL	45.	0		\$0				\$0	\$0
SUPPER											
Paid			46.		.4500	\$0				\$0	\$0
	Jr. High		47.		.4500	\$0				\$0	\$0
_	Sr. High		48.		.4500	\$0				\$0	\$0
Free			49.		3.7600	\$0					\$0
Reduc	ea		50.		3.3600	\$0				6 0	\$0
Adult		TOTAL	51. 52.	0		\$0				\$0 \$0	\$0 \$0
				0		\$0				\$0	\$0

Form 162 2022-2023 ESTIMATED FOOD SERVICE REVENUE

(This form should be included with the budget document and filed with the State Department of Education)

		-	1							
								_		
			TOTAL					DISTRICT		TOTAL
SUMMER FOOD			ANNUAL		FEDERAL	STATE		LOCAL PRICE REVENUE		
SERVICE PROGRAM			MEALS	RATE	Reimbursement	RATE	RATE Reimbursement		REVENUE	7-1-22 to 6-30-23
BREAKFAST										
Free		53.		2.5550	\$0					\$0
Adult (if charge)		54.							\$0	\$0
	TOTAL	55.	0		\$0				\$0	\$0
LUNCH										
Free		56.		4.4875	\$0		\$0			\$0
Adult (if charge)		57.							\$0	\$0
	TOTAL	58.	0		\$0				\$0	\$0
SNACKS										
Free		59.		1.0525	\$0					\$0
Adult (if charge)		60.							\$0	\$0
	TOTAL	61.	0		\$0				\$0	\$0
SUPPER										
Free		62.		4.4875	\$0					\$0
Adult (if charge)		63.							\$0	\$0
	TOTAL	64.	0		\$0				\$0	\$0
OTHER CASH		ſ								
Sales/Income		65.	xxxxxxxxxx		XXXXXXXXXX			xxxxxx		\$0
12 Months										
Total Income		66.	*****		\$68,919		\$743		\$20,452	\$90,114

FORM 194

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds for July 1, 2022 to December 31, 2022

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2021-2022 School Year Until March, 2023. For new levies made in 2022-2023 revenues will not be received until March, 2024

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
20	20 Taxes Levied	Percent of Total	Motor Vehicle	Percent of Total	Recreational Vehicle	In Lieu of Taxes in		Commercial
	(Dollars)(a)	Taxes Levied (b)	Property Tax (d)	Taxes Levied (f)	Property Tax (d)	Ind. Rev. Bonds (g)	16/20M Tax (d)	Vehicle Tax (d)
1. General (No MVPT or RVPT)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	32.48%	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2. Supplemental Gen. Fund	\$377,008	56.54%	\$23,191	38.18%	\$539	\$0	\$792	\$3,770
3. Adult Education	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
4. Capital Outlay	\$139,810	20.97%	\$8,601	14.16%	\$200	\$0	\$294	\$1,398
5. Special Assessment	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
6. Bond and Interest #1	\$132,464	19.87%	\$8,150	13.41%	\$189	\$0	\$278	\$1,325
7. Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8. Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9. Recreation Commission	\$17,478	2.62%	\$1,075	1.77%	\$25	\$0	\$37	\$175
10. Rec Comm Employee Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
11. No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13. Special Liability Expense	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
14. School Retirement	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
15. Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16. Extraordinary Growth Facilities	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
17. Public Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18. Public Library Board Emp Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19. Declining Enrollment	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
20. Cost of Living	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
21. TOTAL	\$666,760	100.00% (c)	\$41,017 (e)	100.00% (c)	\$953 (e)	\$0 (e)	\$1,400 (e)	\$6,667 (e)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2022-2023.

(b) Divide each fund's tax levy by total tax dollars levied.

(c) Should equal 100 percent.

(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.

(e) Take the amount on Form 110, Page 2, Lines 13, 14, 15, 16 and 17 and multiply by .67.

(f) Includes the total 2020 General Fund taxes levied.

(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.
2022-2023

FORM 194-A

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Industrial Revenue Bonds for January 1, 2023, to June 30, 2023

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2021-2022 School Year Until March, 2023. For new levies made in 2022-2023 revenues will not be received until March, 2024

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		2021 Taxes Levied	Percent of Total	Motor Vehicle	Percent of Total	Recreational Vehicle	In Lieu of Taxes in		Commercial
		(Dollars)(a)	Taxes Levied (b)	Property Tax (d)	Taxes Levied (f)	Property Tax (d)	Ind. Rev. Bonds (g)	16/20M Tax (d)	Vehicle Tax (d)
1.	General (No MVPT or RVPT)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	33.54%	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2.	Supplemental Gen. Fund	\$378,805	55.85%	\$11,283	37.12%	\$262	\$0	\$385	\$1,834
3.	Adult Education	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
4.	Capital Outlay	\$147,675	21.77%	\$4,398	14.47%	\$102	\$0	\$150	\$715
5.	Special Assessment	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
6.	Bond and Interest #1	\$133,308	19.65%	\$3,970	13.06%	\$92	\$0	\$136	\$645
7.	Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8.	Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9.	Recreation Commission	\$18,469	2.72%	\$550	1.81%	\$13	\$0	\$19	\$89
10.	Rec Comm Employee Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
11.	No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13.	Special Liability Expense	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
14.	School Retirement	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX
15.	Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16.	Extraordinary Growth Facilities	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
17.	Public Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18.	Public Library Board Emp Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19.	Declining Enrollment	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
20.	Cost of Living	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
21.	TOTAL	\$678,257	100.00% (c)		100.00% (c)	\$470 (e)		\$690 (e)	\$3,284 (e)
				()	()		.,		.,

(a) Do not include taxes levied for any funds in which a budget will not be made in 2022-2023.

(b) Divide each fund's tax levy by total tax dollars levied.

(c) Should equal 100 percent.

(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.

(e) Take the amount on Form 110, Page 2, lines 13, 14, 15, 16 and 17 and multiply by .33.

(f) Includes the total 2021 General Fund taxes levied.

(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

FORM 195 2022-2023 Estimated State Aid

A. Driver Education Aid (Approved Programs Only)	
 Estimated aid 7/1/2022 to 6/30/2023 (12 mo.) (Number of Driver Ed pupils completing program) 18 x \$135) 	= \$2,430
	ψ2, 100
B. Motorcycle Safety Aid (Approved Programs Only)	
1. Estimated aid 7/1/2022 to 6/30/2023 (12 mo.) (Number of Motorcycle	¢o
Safety pupils completing program)x \$90)	=\$0_
C. Estimated KPERS	
1. KPERS State Aid for 2021-2022 School Year	= \$246,191
2. Est, increase due to KPERS rate	= \$0
2. Est. increase due to KFEKS rate	ψ <u>υ</u>
3. Est. KPERS State Aid due to salary increases and added staff	
((Line 1 + Line 2) X % of salary increase and added staff 3.56 %)	= \$8,764
4. Est. KPERS State Aid for 2022-23 (Line 1 + Line 2 + Line 3)	= \$254,955
D. Professional Development Aid (Approved Programs Only)	
1. Total estimated 2022-23 expenditures approved professional development program	=5,000
2. Total potential state aid (Line 1 X 0.5)	=2,500
3. Multiply Legal Maximum General Fund Budget X 0.005	=11,298
4. Estimated State Aid (lower of Lines 2 or 3)	=2,500
5. Estimated Prorated State Aid (Line 4 X 0.3) to be paid on June 20, 2023	=750

FORM 239 2022-2023 ESTIMATED SUPPLEMENTAL GENERAL (LOB) STATE AID

(This form should be included with the budget document and filed with the State Department of Education)

1.	2022-23 Adopted Supplemental General Fund Budget (cannot exceed Line 6 of Form 155)	=	\$706,770
2.	Estimated Supplemental General State Aid		
	Line 1 706,770 x factor 0.3529	=	\$249,419
3.	Less Prior Year Overpayment		
4.	Net Estimated Supplemental General State Aid (Line 2 - Line 3)	=	\$249,419

Kansas Department of Education Form 243		USD #369 6/2022
FORM 243 2022-2023 ESTIMATED CAPITAL OUTLAY STATE AID		
1. Estimated 2022 Taxes Levied in the Capital Outlay Fund	=	\$163,638
2. Estimated Capital Outlay State Aid (Line 1 x Factor) 0.1100	=	\$18,000

FORM 242 BOND AND INTEREST FUND #1 2022-2023 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections Prior July 1, 2015)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2022-2023 bond and interest fund payments	=	\$211,700
2. Estimated Federal Tax Credit (Build America Bonds)	=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.1100	=	\$23,287
4. Less prior year overpayment		
 Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2022 through June 30, 2023) (Line 3 - Line 4) 	=	\$23,287
Kansas Department of Education		USD #369
Form 0-135-242 FORM 244		6/2022
BOND AND INTEREST FUND #1		
2022-2023 ESTIMATED BOND AND INTEREST STATE AID		
(Bond Elections After July 1, 2015 and Before June 30, 2017)		
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general		
obligation bonds passed in a referendum.		
1. Estimated 2022-2023 bond and interest fund payments	=	
2. Estimated Federal Tax Credit (Build America Bonds)	=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.0000	=	\$0
4. Less prior year overpayment		
5. Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2022 through June 30, 2023) (Line 3 - Line 4)	=	\$0

FORM 246 BOND AND INTEREST FUND #1 2022-2023 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections After July 1, 2017 and Before June 30, 2022)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2022-2023 bond and interest fund payments	=
2. Estimated Federal Tax Credit (Build America Bonds)	=
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.0000 x 100	=\$0
4. Less prior year overpayment	
 Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2022 through June 30, 2023) (Line 3 - Line 4) 	=\$0
Kansas Department of Education	USD #369
Form 0-135-242	6/2022
FORM 248	
BOND AND INTEREST FUND #1	
2022-2023 ESTIMATED BOND AND INTEREST STATE AID (Bond Elections After July 1, 2022)	
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.	
1. Estimated 2022-2023 bond and interest fund payments	=
2. Estimated Federal Tax Credit (Build America Bonds) ProRation	=
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.0000 x 100	=\$0
4. Less prior year overpayment	
 Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2022 through June 30, 2023) (Line 3 - Line 4) 	=\$0

FORM 242-A BOND AND INTEREST FUND #2 2022-2023 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections Prior July 1, 2015)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2022-2023 bond and interest fund payments	=	
2. Estimated Federal Tax Credit (Build America Bonds)	=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.1100	=	\$0
4. Less prior year overpayment		
 Estimated bond and interest fund state aid (Goes to Code 63) (July 1, 2022 through June 30, 2023) (Line 3 - Line 4) 	=	\$0
Kansas Department of Education		USD #369
Form 0-135-242A FORM 244-A		6/2022
BOND AND INTEREST FUND #2		
2022-2023 ESTIMATED BOND AND INTEREST STATE AID		
(Bond Elections After July 1, 2015 and Before June 30, 2017) Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.		
1. Estimated 2022-2023 bond and interest fund payments	=	
2. Estimated Federal Tax Credit (Build America Bonds)	=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.0000	=	\$0
4. Less prior year overpayment		
5. Estimated bond and interest fund state aid (Goes to Code 63)	=	\$0

(July 1, 2022 through June 30, 2023) (Line 3 - Line 4)

Kansas Department of Education		USD #369
Form 0-135-242A		6/2022
BOND AND INTEREST FUND #2		
2022-2023 ESTIMATED BOND AND INTEREST STATE AID		
(Bond Elections After July 1, 2017 and Before June 30, 2022)		
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.		
1. Estimated 2022-2023 bond and interest fund payments		=
2. Estimated Federal Tax Credit (Build America Bonds)		=
	ProRation	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.0000 x	100	=\$0
4. Less prior year overpayment		
5. Estimated bond and interest fund state aid (Goes to Code 63)		= \$0
(July 1, 2022 through June 30, 2023) (Line 3 - Line 4)		
Kansas Department of Education		USD #369
Form 0-135-242A		6/2022
FORM 248-A		
BOND AND INTEREST FUND #2		
2022-2023 ESTIMATED BOND AND INTEREST STATE AID		
(Bond Elections After July 1, 2022)		
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general		
obligation bonds passed in a referendum.		
1. Estimated 2022-2023 bond and interest fund payments		=
2. Estimated Federal Tax Credit (Build America Bonds)	ProRation	=
0. Estimated hand and interest state side (Line Aminus Line O) of sates		¢o
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.0000 x	100	=\$0
4. Less prior year overpayment		
5. Estimated bond and interest fund state aid (Goes to Code 63)		= \$0
(July 1, 2022 through June 30, 2023) (Line 3 - Line 4)		

CERTIFICATE

TO THE CLERK of Harvey County, State of Kansas

We, the undersigned, duly elected, qualified and acting officers of

Unified School District 369

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022-2023; and (3) the Amount(s) of 2022 Tax to be Levied are within statutory limitations.

			2022-2023 Ac		
			1	2	3
TABLE OF CONTENTS		Code 01		2022 Tax to be	County Clerk's Use
	K.S.A.	Line	Expenditures	Levied	Certified Mill Rate
General ¹	72-5142	06	2,259,690	360,144	20.000
Federal Funds	12-1663	07	661,751		
Supplemental General (LOB) ³	72-5147	08	706,770	388,389	
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	44,184		
Adult Supplemental Education	74-32,261	12	0		
At Risk (K-12)	72-5153	13	478,893		
Bilingual Education	72-3613	14	4,452		
Virtual Education	72-3715	15	0		
Capital Outlay	72-53, 113	16	560,000	163,638	
Driver Training	72-5163	18	6,262		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	141,546		
Professional Development	72-2552	26	12,500		
Parent Education Program	72-4165	28	0		
Summer School	72-3238	29	0		
Special Education	72-3422	30	478,627		
Cost of Living ⁴	72-5159	33	0	0	
Career and Postsecondary Education	72-5162	34	108,368		
Gifts and Grants	72-1142	35	23,000		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	254,955		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	211,700	163,637	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant ⁵	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

2. The General Fund levy must be 20 mills. County clerks can't change this levy.

3. Date election was held to exceed 31%		authorizing	0.00%	expires	
Date the Board adopted resolution	10/12/2021	authorizing	31.00%	expires	9999
4. Date the Board adopted Cost of Living Resolution	authorized by 72-5159				
5. See K.S.A. 79-2939, order #	dated	/	/		

5			2022-2023 Ad	lopted Budget	
			1	2	3
TABLE OF CONTENTS		Code 01		2022 Tax to be	County Clerk's Use
	K.S.A.	Line	Expenditures	Levied	Certified Mill Rate
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD	·	100	5,952,698	1,075,808	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	20,000	20,455	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	20,000	20,455	

Municipal Accounting Use Only		
Received		
Reviewed by		
Follow-up: Yes	No	

County Clerk

Assisted by:

Attest: ___

_____, 2022

Clerk of the Board

Board President

FINAL VALUATION (County Clerk's Use Only)

	Final Ass	sessed Valuation	Bond and	d Interest
County	General Fund ¹	Other Funds	#1	#2
		\$		
		\$		
		\$		
		\$		
		\$		
TOTAL	\$0	\$0	\$0	\$0

1. General Fund Assessed Valuation excludes \$40,000 of appraised value on residential property.

Computation of Delinquency

Rate Used in
this Budget for2020 Delinquent Tax Percentage5.000 %2022-2023

dget for -2023 5.000 %

Resolutions of Levy Limits for Tax Funds

 Capital Outlay 					
Resolution dated	10/15/2015	authorizing	8.000	mills for	9999 years.
<u>Note:</u> For any new resolutio	ns dated 7-1-2005 and	after, the mill rate	may not exceed	8 mills in to	tal.
2. Adult Education Resolution dated (limit 5 years)		_ authorizing _	0.000	mills for	<u>0</u> years.
3. Historical Museum: Tax Rate authorized by	y a petition dated		authorizing		mills.
4. Public Library: Resolution dated		authorizing		mills.	
5. Recreation Commissi Resolution dated	on: 7/1/2004	authorizing	1.000	mills.	

Note: The USD must have a copy of the separate recreation commission budget before making this levy.

WORKSHEET I (Columns 1 through 5 must match Form 110)

	Fiscal Year 2022-2023						2022-2023				
		1	2	3	4	5	6	7	8	9	10
Code	Code 04 Line	Actual 2021 Tax Levy	Less 5 Allowance for Delinquency	Less 2021 Tax Received in 2021-22	Less Tax Refunded in 2021-22	2021 Tax in Process	Motor Vehicle Tax (includes 16/20M Tax)	Recreational Vehicle Tax	Commercial Vehicle	Amount of 2022 Tax to be Levied	Estimate of 2022 Taxes (1/1/2023 - 6/30/2023)
Supplemental General	03	378,805	18,940	346,226	236	13,403	35,651	801	5,604	388,389	345,666
Adult Education	05	0	0	0	0	0	0	0	0	0	0
Capital Outlay	10	147,675	7,384	134,956	92	5,243	13,443	302	2,113	163,638	145,638
Special Assessment	25	0	0	0	0	0	0	0	0	0	0
Spec Liability Expense	30	0	0	0	0	0	0	0	0	0	0
Bond and Interest #1	40	133,308	6,665	121,826	83	4,734	12,534	281	1,970	163,637	145,637
Bond and Interest #2	45	0	0	0	0	0	0	0	0	0	0
Temporary Note	50	0	0	0	0	0	0	0	0	0	0
No-fund Warrant	55	0	0	0	0	0	0	0	0	0	0
Extraordinary Gowth Facility	57	0	0	0	0	0	0	0	0	0	0
Recreation Commission	60	18,469	923	16,879	12	655	1,681	38	264	20,455	18,205
Rec Comm Emp Bnfts & Spec Liab	65	0	0	0	0	0	0	0	0	0	0
Public Library Board	70	0	0	0	0	0	0	0	0	0	0
Public Lib Brd Emp Bnfts	71	0	0	0	0	0	0	0	0	0	0
Historical Museum	75	0	0	0	0	0	0	0	0	0	0
Cost of Living	78	0	0	0	0	0	0	0	0	0	0
TOTAL	80	678,257	33,912	619,887	423	24,035	63,309	1,422	9,951	736,119	655,146

Adult Education Computation —	\$20,454,738 Assessed Valuation	X	0.000 Adult Education Mill Levy	=	\$0 Taxes to be
Capital Outlay Computation —	\$20,454,738 Assessed Valuation	X	8.000 Capital Outlay Mill Levy	=	Levied \$163,638 Taxes to be
Tax Collection Ratio for 2021	<u>91.394</u> %				Levied

STATEMENT OF INDEBTEDNESS

Note: If Bond and Interest levies are based on different assessed valuations due to territory changes, show such bond issues as a separate group. Use Bond and Interest #2 (C063) for these bond issues.

		1	2	3	4	5	6	7	8	9	10
su					Principal	Date	Due	Due in 20	22-2023	Due July-	Dec. 2023
Bond Elections		Date of	Interest	Amount of	Oustanding 7/1/2022	Interest	Principal	Interest	Principal	Interest	Principal
Δü	Purpose of Debt G.O. Debt	Issue 7/15/2015	Rate 3.00%	Bonds Issued 2,500,000	2,065,000	3/1/2023		46,700	165,000	180,000	20,360
	0.0. 0000	1/10/2010	0.0070	2,000,000	2,000,000	0/ 1/2020	0/ 1/2022	40,700	100,000	100,000	20,000
15											
, 20											
<u>ا</u> ر 1											
nL c											
prior to July 1, 2015											
pri											
				Total	2,065,000			46,700	405.000	180,000	20,360
~				TULAI	2,065,000			46,700	165,000	160,000	20,360
115 & , 201											
1, 20 e 30											
ylut Un											
after July 1, 2015 & prior to June 30, 2017										-	
_				Total	0			0	0	0	0
after July 1, 2017 & prior to June 30, 2022											
1, 20 e 30,											
July Jun											
after . ior to											
° d				Total	0			0	0	0	0
122											
1, 20											
July											
after July 1, 2022											
				Total	0			0	0	0	0
				Grand Total	2,065,000			46,700	165,000	180,000	20,360

State of Kansas Budget Form USD-D1

STATEMENT OF CONDITIONAL LEASE, LEASE–PURCHASE & CERTIFICATE OF PARTICIPATION

Note: If you are merely leasing/renting with no intent to purchase, do not list as those types of transactions as they are not considered lease-purchases.

	1	2	3	4	5	6	7	8	9
Item/Service Purchased	Date of Contract	Term of Contract (Months)	Interest Rate %	Total Outright Purchase Price	Other Charges in Contract	Total Amount Financed (Beginning Principal)	Principal Balance on 7/1/2022	Payments Due in 2022-2023	Payments due July - Dec 2023
		1	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

	12 mo.	12 mo.	12 mo.
Code	2020-2021	2021-2022	2022-2023
06	Actual	Actual	Budget
Line	(1)	(2)	(3)
01	0	0	582
03			
30			
40			
40			
45			
47			
50			
55			
60			
65			
67			
95	2,011,848	1,963,559	2,006,745
115	1,774	2,390	
120	220,968	262,453	252,363
145			
170	2,234,590	2,228,402	2,259,690
175	2,234,590		2,259,690
190	0	582	~~~~~~
	06 Line 01 03 30 40 45 47 50 55 60 65 67 95 115 120 145 170 175	Code 2020-2021 06 Actual Line (1) 01 0 03 0 30 0 40 0 45 0 55 0 60 0 65 0 67 0 95 2,011,848 115 1,774 120 220,968 145 145 170 2,234,590 175 2,234,590	Code 2020-2021 2021-2022 06 Actual Actual 1 0 0 01 0 0 03 0 0 30 0 0 40 0 0 45 0 0 50 0 0 55 0 0 60 0 0 67 0 0 95 2,011,848 1,963,559 115 1,774 2,390 120 220,968 262,453 145 0 0 175 2,234,590 2,227,820

Budget Line 65: Include Psychiatric Residential Treatment Centers (PRTF)/Juvenile Detention Centers (JDC)/Flint Hills Job Corps payments, Teacher Mentoring Program payments, National Board Certified Teacher payments, and Career & Technical Education state aid (for students earning an industry recognized credential in a high-need occupation).

<u>Budget Line 145</u>: Impact Aid should reflect 70% after deducts for special education, Indian, low-rent housing, heavily impacted and construction. 2022 Senate Sub for House Bill 2567 removed federal impact aid from the state aid determination beginning FY2023.

State of Kansas Budget Form USD-E USD #369 2022-2023

	Codo	12 mo. 2020-2021	12 mo. 2021-2022	12 mo. 2022-2023
	Code			
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	914,401	916,589	733,066
120 Non-Certified	215	39,836	47,349	18,956
200 Employee Benefits				
210 Insurance (employee)	220	145,674	143,451	94,517
220 Social Security	225	76,314	76,322	64,656
290 Other	230	8,505	10,985	9,500
300 Purchased Professional & Tech Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/Other State LEA's	240			
562 Tuition/Other Out-of-State LEA's	245			
563 Tuition/Private Sources	250			
590 Other	255			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	, , , , , , , , , , , , , , , , , , , 		r	
600 Supplies	000			
610 General Supplemental (teaching)	260			
644 Textbooks	265			
650 Supplies (technology related)	267			
680 Miscellaneous Supplies	270			
700 Property (equipment & furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	47,950	49,571	42,80
120 Non-Certified	290			
200 Employee Benefits				
210 Insurance (employee)	295	6,644	6,940	8,14
220 Social Security	300	3,078	3,157	3,85
290 Other	305	40	41	5
300 Purchased Professional & Tech Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (equipment & furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 Non-Certified	340			
200 Employee Benefits				
210 Insurance (employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Tech Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies	000			
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (equipment & furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries	0.05	F0 4F0	00.447	07 F0
110 Certified	395	59,458	63,417	67,50
120 Non-Certified	400	73,571	76,654	75,67
200 Employee Benefits		4		
210 Insurance (employee)	405	17,155	17,944	30,14
220 Social Security	410	8,938	9,273	12,58
290 Other	415	116	121	14
300 Purchased Professional & Tech Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430	1,161		
530 Communications	435			
(telephone, postage, etc.)	400			
590 Other	440			
600 Supplies	445		2,456	
700 Property (equipment & furnishings)	450	İ		
800 Other	455			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES 100 Salaries	— — —			
110 Certified	460	100 715	106 169	115 074
120 Non-Certified	460	100,715 40,473	106,168	115,874
200 Employee Benefits	400	40,473	41,668	49,139
200 Employee Benefits 210 Insurance (employee)	470	10 125	20,242	16 206
220 Social Security	475	19,135 10,116	10,560	<u>16,296</u> 14,851
290 Other	480	132	138	14,851
300 Purchased Professional & Tech Serv	485	152	150	150
400 Purchased Property Services	490			
500 Other Purchased Services	430			
530 Communications				
(telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (equipment & furnishings)	510			
800 Other	515	35	480	
2500 Central Services	0.0	00	100	
100 Salaries				
110 Certified	730			
120 Non-Certified	735			
200 Employee Benefits				
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional & Tech Serv	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (equipment & furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520			
200 Employee Benefits				
210 Insurance (employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Tech Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies	505			
610 General Supplies	585			
620 Energy	500			
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
			(=/	(-)
EXPENDITURES				
700 Property (equipment & furnishings)	615			
800 Other	620			
2601 Operations & Maintenance (transportation)				
100 Salaries				
120 Non-Certified	622			
200 Employee Benefits				
210 Insurance (employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased Professional & Tech Serv	630			
	632			
400 Purchased Property Services 500 Other Purchased Services	634			
	034			
600 Supplies	000			
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (equipment & furnishings)	648			
800 Other	650			
2700 Student Transportation Services				
2720 Supervision				
100 Salaries				
120 Non-Certified	652			
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services	001			
100 Salaries				
120 Non-Certified	666	45,142	43,563	47,124
200 Employee Benefits	000	+0,1+2	+0,000	77,127
210 Insurance	668	1,412	1,489	1,200
220 Social Security	670	3,381	3,213	4,241
290 Other	672	44	42	· · ·
		44	42	50
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services	670			
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680			
626 Motor Fuel	682			
730 Equipment (including buses)	684			
800 Other	686			
2730 Vehicle Services & Maintenance Service	es			
100 Salaries				
120 Non-Certified	688			
200 Employee Benefits			T	
210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional & Tech Serv	696			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706			
2790 Other Student Transportation Services				
100 Salaries				
120 Non-Certified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional & Tech Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services				
100 Salaries				
110 Certified	895			
120 Non-Certified	900			
200 Employee Benefits				
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Tech Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (equipment & furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 Transfers				
932 Adult Education	795			
934 Adult Supplemental Education	800	(
936 Bilingual Education	805	1,800	823	3,392
937 Virtual Education	807		10.000	
938 Capital Outlay	810	78,576	40,000	40,000
940 Driver Training	815			
943 Extraordinary School Program	823	10.000	10.000	
944 Food Service	825	40,000	40,000	40,000
946 Professional Development	830	2,158		
948 Parent Education Program	835			
949 Summer School	837	050.001	000 000	050 100
950 Special Education	840	358,984	289,268	253,430
954 Career & Postsecondary Education	850	53,151	28,510	90,348
960 Special Reserve Fund	853			
963 Special Liability Expense Fund	855			
972 Contingency Reserve	885			
974 Textbook & Student Materials				
Revolving Fund	889		40.000	<u> </u>
976 Preschool-Aged At-Risk	891	70.405	13,606	24,000
978 At Risk (K-12)	893	76,495	163,780	398,000
TOTAL EXPENDITURES*	~~~	2,234,590	2,227,820	2,259,690

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2020-2021	2021-2022	2022-2023
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		-41,857	-54,519
Cancellation of Prior Year Encumbrances	03			
REVENUES				
4000 FEDERAL SOURCES - GRANTS				
4591 Title I	10	42,252	51,307	50,542
4593 Title II	15	37,245	10,734	10,599
4602 Title IV	22	5,363	12,335	12,549
4601 Title III (English Language Acquisition)	60			
4595 ESSER I (CARES Act)	67	251,835	33,086	
4605 ESSER II (CRRSA)	68			253,610
4606 ESSER III (ARP)	70			389,000
4599 Other	75		15,089	
RESOURCES AVAILABLE	170	336,695	80,694	661,781
TOTAL EXPENDITURES	175	378,552	135,213	661,751
UNENCUMBERED CASH BALANCE JUNE 30	190	-41,857	-54,519	30

Budget Line 010: Includes programs such as, but not limited to, Migrant and/or Neglected/Delinquent as well as regular allocations.

<u>Budget Line 015</u>: Includes programs such as, but not limited to, Title II-A Supporting Effective Instruction and/or Title II-D Education Technology as well as regular allocations.

<u>Budget Line 022:</u> Includes Title IV, Part A (Student Support and Academic Grants) and Title VI, Part B (21st Century Community Learning Centers).

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		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2020-2021	2021-2022	2022-2023
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	24,246	25,652	189,000
120 NonCertified	215	2,181	648	6,450
200 Employee Benefits				
210 Insurance (Employee)	220	2,851	3,206	6,518
220 Social Security	225	2,004	1,980	4,605
290 Other	230	26	25	50
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260	347,244	103,702	250,000
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2020-2021	2021-2022	2022-2023
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services 100 Salaries				
110 Certified	285			1 000
120 NonCertified	205			1,000
200 Employee Benefits	290			
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings) 800 Other	385 390			
2300 General Administration	390			
100 Salaries				
110 Certified	395			3,500
120 NonCertified	400			5,000
200 Employee Benefits	400			3,000
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			150,000
2400 School Administration	I T			
100 Salaries				
110 Certified	460			3,500
120 NonCertified	465			5,000
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2020-2021	2021-2022	2022-2023
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
, , , , , , , , , , , , , , , , , , ,	Line	(1)	(2)	(3)
EXPENDITURES				T
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	680			
120 NonCertified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional & Technical Serv	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625			37,128

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2020-2021	2021-2022	2022-2023
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits	000			
210 Insurance	630			
220 Social Security	635			
290 Other 442 Rent of Vehicles (lease)	640 645			
500 Other Purchased Services	040			
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			
2900 Other Support Services	075			
100 Salaries				
110 Certified	805			
120 NonCertified	810			
200 Employee Benefits				
210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional & Technical Serv	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Non-Instructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies	775			
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790 795			
3300 Community Services Operations 4300 Architectural & Engineering Services	800			
4500 New Building Acquisition & Construction	800 865			
4700 Building Improvements	005			
100 Salaries				
120 NonCertified	870			
200 Fringe Benefits	510			
210 Insurance	875			
220 Social Security	880			
290 Other	885			
400 Outside Contractors	890			
4900 Other	900			
TOTAL EXPENDITURES*	~~~	378,552	135,213	661,751
		010,002	100,210	001,701

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2020-2021	2021-2022	2022-2023
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2020-2021	2021-2022	2022-2023
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	46,508	70,943	63,211
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2019 \$	10	10,165		
2020 \$	15	358,079	11,123	
2021 \$	20		346,226	13,403
1140 Delinquent Tax	25	6,831	6,901	9,475
1410 Transportation Fees	47			
1980 Reimbursements	60			
1990 Miscellaneous	65			
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70	34,610	28,786	35,651
2450 Recreational Vehicle Tax	75	726	5,659	801
2460 Commercial Vehicle Tax	77	2,952	8,059	5,604
2800 In Lieu of Taxes IRBs/Rental Excise	85			0
3000 STATE SOURCES				
3140 Supplemental State Aid	95	286,485	276,094	249,419
5000 OTHER				
5253 Transfer From Contingency Reserve	145	0	0	0
RESOURCES AVAILABLE	170	746,356	753,791	377,564
TOTAL EXPENDITURES & TRANSFERS	175	675,413	690,580	706,770
TAX REQUIRED (175 minus 170)	195			329,206
PERCENT OF COLLECTION	196			89.000 %
TOTAL 2022 TAX REQUIRED (195÷196)	197			369,894
Delinquent Tax	200			18,495
AMOUNT OF 2022 TAX TO BE LEVIED				
(Line 197 + Line 200)	205			388,389
UNENCUMBERED CASH BALANCE JUNE 30	207	70,943	63,211	~~~~~~~

Budget Line 196: pulls from Form 110, Table I, Line 2.

USD # 369

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2020-2021 Actual (1)	12 mo. 2021-2022 Actual (2)	12 mo. 2022-2023 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			6,453
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235	10,794	286	300
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2020-2021	2021-2022	2022-2023
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
600 Supplies				
610 General Supplemental (Teaching)	260	7,399	8,989	7,500
644 Textbooks	265	114	250	200
650 Supplies (Technology Related)	267	7,429	23,924	25,000
680 Miscellaneous Supplies	270	7,420	390	20,000
700 Property (Equipment & Furnishings)	275		000	
800 Other	280	26,067	42,063	30,000
2000 Support Services	200	20,001	12,000	00,000
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 Non-Certified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320	204	198	200
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380	252		
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420	5,555	2,555	3,500
400 Purchased Property Services	425	10,769	12,063	10,000
500 Other Purchased Services			T	
520 Insurance	430	45,184	48,408	51,650
530 Communications (telephone, postage, etc.)	435	4,010	7,995	8,250
590 Other	440	185	2,989	3,500
600 Supplies	445	7,229	10,005	8,000
700 Property (Equipment & Furnishings)	450			

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2020-2021	2021-2022	2022-2023
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	455	53,425	48,448	38,900
800 Other 2400 School Administration	455	55,425	40,440	30,900
100 Salaries				
110 Certified	460			
120 Non-Certified	465			
200 Employee Benefits	100			
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505	825		
700 Property (Equipment & Furnishings)	510			
800 Other	515	5,014		
2500 Central Services				
100 Salaries				
110 Certified	730			
120 NonCertified	735			
200 Employee Benefits				
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional & Technical Serv	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (Equipment & Furnishings)	775			
800 Other	780			
2600 Operations & Maintenance 100 Salaries				
120 Non-Certified	520	124,277	119,971	118,974
200 Employee Benefits	520	124,277	119,971	110,974
210 Insurance (Employee)	525	21,893	22,336	24,444
220 Social Security	530	9,369	9,036	10,708
290 Other	535	122	118	125
300 Purchased Professional & Technical Serv	540	122	110	120
400 Purchased Property Services	0.0			
411 Water/Sewer	545	5,698	5,275	5,500
420 Cleaning	550	13,007	14,868	15,000
430 Repairs & Maintenance	555	- , - 2-	,	-,
440 Rentals	560			
460 Repair of Buildings	565	32,569		
490 Other	570	102,350	30,768	30,000
500 Other Purchased Services				
520 Insurance	575	2,905		
590 Other	580			
600 Supplies				
610 General Supplies	585	34,348	41,770	40,000
620 Energy				
621 Heating	590	12,831	20,261	22,000
622 Electricity	595	76,892	69,929	70,000
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610	2,592		

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2020-2021	2021-2022	2022-2023
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
		. / .		
EXPENDITURES				
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2601 Operations & Maintenance (Transportation)				
100 Salaries				
120 NonCertified	622			
200 Employee Benefits				
210 Insurance (Employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased Professional & Technical Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	652			
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	666			
200 Employee Benefits				
210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680		0.000	10.000
626 Motor Fuel	682	5,663	9,263	10,669
730 Equipment (including buses)	684	000	0.07	
800 Other	686	299	305	
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	688			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional & Technical Serv	696			
400 Purchased Property Services	698			

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2020-2021	2021-2022	2022-2023
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES 500 Other Purchased Services	700	Г		
600 Supplies	700	6,843	11,318	2,500
730 Equipment	702	0,043	11,310	2,500
	-			
800 Other	706			
2790 Other Student Transportation Services				
100 Salaries	700			
120 NonCertified	708			
200 Employee Benefits	740			
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional & Technical Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services				
100 Salaries				
110 Certified	895			
120 NonCertified	900			
200 Employee Benefits				
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Technical Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (Equipment & Furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO:	730			
930 General (not ending balance)	792			
932 Adult Education	795			
934 Adult Suppl Education	800			
936 Bilingual Education	805			1,060
937 Virtual Education	810			1,000
940 Driver Training	815			
943 Extraordinary School Program	823			
944 Food Service	825		10.000	
946 Professional Development	830		10,000	
948 Parent Education Program	835			
949 Summer School	837		24.070	00.000
950 Special Education	840		34,978	80,000
954 Career and Postsecondary Education	850		15,000	
960 Special Reserve	853			
963 Special Liability Expense Fund	855			
974 Textbook & Student Materials Revolving	880			
976 Preschool-Aged At-Risk	885	39,300	20,000	20,000
978 At Risk (K-12)	890		46,821	62,337
TOTAL EXPENDITURES & TRANSFERS*	~~~	675,413	690,580	706,770

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2020-2021	2021-2022	2022-2023	Financing
ADULT EDUCATION	10	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE, JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES	1				
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 \$	05				
2020 \$	10				
2021 \$	15		0	0	0
2022 \$	20			0	0
1140 Delinquent Tax	25			0	0
1310 Tuition Individuals-Class Fees	30				0
July - December Estimate	35				
1510 Interest on Idle Funds	40				
1900 Other Revenue From Local Source					
1940 Sale & Rent of Textbook	50				0
July - December Estimate	55				
1990 Miscellaneous	60				0
July - December Estimate	65				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (includes 16/20M Tax)	75			0	0
July - December Estimate	80				0
2450 Recreational Vehicle Tax	85			0	0
July - December Estimate	86				0
2460 Commercial Vehicle Tax	87			0	0
July - December Estimate	88				0
2800 In Lieu of Taxes IRBs/Rental Excise	90			0	0
July - December Estimate	95				0
3000 STATE SOURCES					
3201 Adult Basic Aid	100				0
July - December Estimate	105				
4000 FEDERAL SOURCES					
4540 Adult Education Aid	110				0
July - December Estimate	115				
5000 OTHER					
5206 Transfer From General	120	0	0	0	0
July - December Estimate	125				
5208 Transfer From Supplemental General	130	0	0	0	0
July - December Estimate	135				
5253 Transfer From Contingency Reserve	140	0	0	~~~~~~~	~~~~~~
RESOURCES AVAILABLE	170	0	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0	0
July - December Estimate	180				0
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
ADULT EDUCATION	10	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				T
1000 Instruction				
100 Salaries	210			
110 Certified 120 NonCertified	210 215			
200 Employee Benefits	215			+
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			1
400 Purchased Property Services	237			1
500 Other Purchased Services	201			1
560 Tuition	240			
590 Other	245			1
600 Supplies				1
610 General Supplemental (Teaching)	250			
644 Textbooks	255			1
650 Supplies (Technology Related)	257			
680 Miscellaneous Supplies	260			
700 Property (Equipment & Furnishings)	265			
800 Other	270			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	275			
120 NonCertified	280			
200 Employee Benefits				
210 Insurance (Employee)	285			
220 Social Security	290			
290 Other	295			
300 Purchased Professional & Technical Serv	300			
400 Purchased Property Services	303			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			+
800 Other	320			
2200 Instructional Support Staff				
100 Salaries	205			
110 Certified	325 330			
120 NonCertified 200 Employee Benefits	330			+
210 Insurance (Employee)	335			
220 Social Security	340			+
290 Other	340			+
300 Purchased Professional & Technical Serv	350			1
400 Purchased Property Services	353			1
500 Other Purchased Services	355			†
600 Supplies				1
640 Books (not textbooks) & Periodicals	360			
650 Technology Supplies	365			1
680 Miscellaneous Supplies	370			1
700 Property (Equipment & Furnishings)	375			T
800 Other	380			T
2330 Special Area Administration Services				
100 Salaries				
110 Certified				
120 NonCertified	385 390			

STATE OF KANSAS Budget Form USD-E 2022-2023

ADULT EDUCATION Code 10 2020-2021 Actual Line 2021-2022 Actual (1) 2022-2023 Budget (2) EXPENDITURES (1) (2) (3) 200 Employee Benefits 210 Insurance (Employee) 395 (1) (3) 220 Social Security 400 (1) (1) (2) 200 Uner 400 (1) (1) (1) (1) 400 Purchased Professional & Technical Serv 410 (1) (1) (1) (1) 400 Purchased Property Services 415 (1) <td< th=""><th></th><th></th><th>12 mo.</th><th>12 mo.</th><th>12 mo.</th></td<>			12 mo.	12 mo.	12 mo.
Line (1) (2) (3) EXPENDITURES (3) (3) 200 Employee Benefits 395 (3) 210 Insurance (Employee) 395 (1) (2) 230 Other 400 (2) (3) 230 Other 400 (1) (1) (2) 230 Other 400 (1) (1) (1) (1) 400 Purchased Professional & Technical Serv 410 (1) <t< td=""><td></td><td>Code</td><td>2020-2021</td><td>2021-2022</td><td>2022-2023</td></t<>		Code	2020-2021	2021-2022	2022-2023
EXPENDITURES 200 Employee Benefits 395 210 Insurance (Employee) 395 220 Social Security 400 200 Purchased Professional & Technical Serv 410 400 Purchased Property Services 415 500 Other Purchased Services 420 600 Supplies 425 700 Property (Equipment & Furnishings) 430 800 Other 435 2600 Operations & Maintenance 100 Salaries 120 NonCertified 440 200 Employee Benefits 120 NonCertified 210 Insurance (Employee) 445 220 Social Security 450 2300 Purchased Professional & Technical Serv 460 400 Purchased Professional & Technical Serv 460 400 Purchased Professional & Technical Serv 460 400 Purchased Professional & Technical Serv 465 500 Other Purchased Services 470 600 Supplies 610 General Supplies 475 610 General Supplies 475 620 Energy 621 Heating 485 620 Cherergy 62	ADULT EDUCATION	10	Actual	Actual	Budget
200 Employee Benefits 395 210 Insurance (Employee) 395 220 Social Security 400 290 Other 405 300 Purchased Professional & Technical Serv 410 400 Purchased Property Services 415 500 Other Purchased Services 425 700 Property (Equipment & Furnishings) 430 800 Other 435 2600 Operations & Maintenance 100 Salaries 120 NonCertified 440 200 Employee Benefits 210 Insurance (Employee) 210 Insurance (Employee) 445 220 Other 455 300 Purchased Professional & Technical Serv 460 400 Purchased Property Services 465 300 Purchased Property Services 465 500 Other Purchased Services 470 600 Supplies 610 General Supplies 475 610 General Supplies 475 620 Energy 621 Heating <td></td> <td>Line</td> <td>(1)</td> <td>(2)</td> <td>(3)</td>		Line	(1)	(2)	(3)
200 Employee Benefits 395 210 Insurance (Employee) 395 220 Social Security 400 290 Other 405 300 Purchased Professional & Technical Serv 410 400 Purchased Property Services 415 500 Other Purchased Services 425 700 Property (Equipment & Furnishings) 430 800 Other 435 2600 Operations & Maintenance 100 Salaries 120 NonCertified 440 200 Employee Benefits 210 Insurance (Employee) 210 Insurance (Employee) 445 220 Other 455 300 Purchased Professional & Technical Serv 460 400 Purchased Property Services 465 300 Purchased Property Services 465 500 Other Purchased Services 470 600 Supplies 610 General Supplies 475 610 General Supplies 475 620 Energy 621 Heating <td></td> <td></td> <td></td> <td>. ,</td> <td></td>				. ,	
210 Insurance (Employee) 395 220 Social Security 400 290 Other 405 300 Purchased Professional & Technical Serv 410 400 Purchased Property Services 415 500 Other Purchased Services 420 600 Supplies 425 700 Property (Equipment & Furnishings) 430 800 Other 435 2600 Operations & Maintenance 100 Salaries 120 NonCertified 440 200 Employee Benefits 120 NonCertified 210 Insurance (Employee) 445 210 Insurance (Temployee) 445 200 Other 455 300 Purchased Professional & Technical Serv 460 400 Purchased Property Services 465 500 Other 470 600 Supplies 470 610 General Supplies 475 620 Energy 485 621 Heating 480 622 Electricity 485 626 Motor Fuel (not school bus) 490 629 Other 495 620 Motor Fuel (not school bus) 490 629 Other 495 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
220 Social Security 400 290 Other 405 300 Purchased Professional & Technical Serv 410 400 Purchased Property Services 415 500 Other Purchased Services 420 600 Supplies 425 700 Property (Equipment & Furnishings) 430 800 Other 435 2600 Operations & Maintenance 100 Salaries 120 NonCertified 440 200 Employee Benefits 210 Insurance (Employee) 210 Insurance (Employee) 445 220 Social Security 450 290 Other 455 300 Purchased Professional & Technical Serv 460 400 Purchased Property Services 465 500 Other Purchased Services 470 600 Supplies 475 610 General Supplies 475 620 Energy 480 621 Heating 480 622 Electricity 485 626 Motor Fuel (not school bus) 490 629 Other 495 620 Miscellaneous Supplies 500					
290 Other 405 300 Purchased Professional & Technical Serv 410 400 Purchased Property Services 415 500 Other Purchased Services 420 600 Supplies 425 700 Property (Equipment & Furnishings) 430 800 Other 435 2600 Operations & Maintenance 100 Salaries 120 NonCertified 440 200 Employee Benefits 120 Insurance (Employee) 210 Insurance (Employee) 445 220 Social Security 450 300 Purchased Professional & Technical Serv 460 400 Purchased Property Services 465 500 Other Purchased Property Services 465 500 Other Purchased Services 470 600 Supplies 610 General Supplies 610 General Supplies 475 620 Energy 621 Heating 621 Heating 480 622 Electricity 485 626 Motor Fuel (not school bus) 490 629 Other 495 630 Miscellaneous Supplies 500 640 Miscellaneous Suppli					
300 Purchased Professional & Technical Serv 410 400 Purchased Property Services 415 500 Other Purchased Services 420 600 Supplies 425 700 Property (Equipment & Furnishings) 430 800 Other 435 2600 Operations & Maintenance 440 100 Salaries 100 Salaries 120 NonCertified 440 200 Employee Benefits 120 Social Security 220 Social Security 450 220 Other 455 300 Purchased Professional & Technical Serv 460 400 Purchased Property Services 465 500 Other Purchased Services 470 600 Supplies 475 610 General Supplies 475 610 General Supplies 475 620 Energy 621 Heating 622 Electricity 485 626 Motor Fuel (not school bus) 490 629 Other 495 620 Miscellaneous Supplies 500 630 Miscellaneous Supplies 500 640 Miscellaneous Supplies 500 <td></td> <td></td> <td></td> <td></td> <td></td>					
400 Purchased Property Services 415 500 Other Purchased Services 420 600 Supplies 425 700 Property (Equipment & Furnishings) 430 800 Other 435 2600 Operations & Maintenance 100 Salaries 120 NonCertified 440 200 Employee Benefits 445 210 Insurance (Employee) 445 220 Social Security 450 230 Other 455 300 Purchased Professional & Technical Serv 460 400 Purchased Professional & Technical Serv 460 400 Purchased Property Services 465 500 Other Purchased Services 470 600 Supplies 475 610 General Supplies 475 622 Electricity 480 622 Electricity 485 626 Motor Fuel (not school bus) 490 629 Other 495 630 Miscellaneous Supplies 500 630 Miscellaneous Supplies 500 600 Miscellaneous Supplies 500 630 Other 495		405			
500 Other Purchased Services 420 600 Supplies 425 700 Property (Equipment & Furnishings) 430 800 Other 435 2600 Operations & Maintenance 435 100 Salaries 120 NonCertified 120 NonCertified 440 200 Employee Benefits 120 Insurance (Employee) 210 Insurance (Employee) 445 220 Social Security 450 290 Other 455 300 Purchased Professional & Technical Serv 460 400 Purchased Professional & Technical Serv 460 400 Purchased Professional & Technical Serv 460 600 Supplies 470 610 General Supplies 475 620 Energy 621 Heating 622 Electricity 485 626 Motor Fuel (not school bus) 490 622 Other 495 680 Miscellaneous Supplies 500 700 Property (Equipment & Furnishings) 505 800 Other 510	300 Purchased Professional & Technical Serv	410			
600 Supplies 425 700 Property (Equipment & Furnishings) 430 800 Other 435 2600 Operations & Maintenance 435 100 Salaries 1 120 NonCertified 440 200 Employee Benefits 1 210 Insurance (Employee) 445 220 Social Security 450 290 Other 455 300 Purchased Professional & Technical Serv 460 400 Purchased Property Services 465 500 Other Purchased Services 470 600 Supplies 470 610 General Supplies 475 620 Energy 480 622 Electricity 485 626 Motor Fuel (not school bus) 490 629 Other 495 680 Miscellaneous Supplies 500 700 Property (Equipment & Furnishings) 505 800 Other 510	400 Purchased Property Services	415			
700 Property (Equipment & Furnishings) 430 800 Other 435 2600 Operations & Maintenance 435 100 Salaries 440 120 NonCertified 440 200 Employee Benefits 445 210 Insurance (Employee) 445 220 Social Security 450 290 Other 455 300 Purchased Professional & Technical Serv 460 400 Purchased Property Services 465 500 Other Purchased Services 470 600 Supplies 610 General Supplies 610 General Supplies 475 622 Electricity 485 622 Electricity 485 626 Motor Fuel (not school bus) 490 629 Other 495 680 Miscellaneous Supplies 500 700 Property (Equipment & Furnishings) 505 800 Other 510	500 Other Purchased Services	420			
800 Other4352600 Operations & Maintenance435100 Salaries440200 Employee Benefits440200 Employee Benefits445210 Insurance (Employee)445220 Social Security450290 Other455300 Purchased Professional & Technical Serv460400 Purchased Property Services465500 Other Purchased Services470600 Supplies610 General Supplies610 General Supplies475620 Energy480622 Electricity485626 Motor Fuel (not school bus)490629 Other495680 Miscellaneous Supplies500700 Property (Equipment & Furnishings)505800 Other510		425			
2600 Operations & Maintenance100 Salaries120 NonCertified200 Employee Benefits210 Insurance (Employee)445220 Social Security450290 Other455300 Purchased Professional & Technical Serv460400 Purchased Property Services465500 Other Purchased Services470600 Supplies610 General Supplies621 Heating485622 Electricity485626 Motor Fuel (not school bus)490629 Other495680 Miscellaneous Supplies500700 Property (Equipment & Furnishings)505800 Other	700 Property (Equipment & Furnishings)	430			
100 Salaries120 NonCertified440200 Employee Benefits210 Insurance (Employee)445220 Social Security450290 Other455300 Purchased Professional & Technical Serv460400 Purchased Property Services465500 Other Purchased Services470600 Supplies610 General Supplies610 General Supplies475620 Energy480622 Electricity485626 Motor Fuel (not school bus)490629 Other495680 Miscellaneous Supplies500700 Property (Equipment & Furnishings)505800 Other510	800 Other	435			
120 NonCertified440200 Employee Benefits445210 Insurance (Employee)445220 Social Security450290 Other455300 Purchased Professional & Technical Serv460400 Purchased Property Services465500 Other Purchased Services470600 Supplies610 General Supplies610 General Supplies475620 Energy480621 Heating480622 Electricity485626 Motor Fuel (not school bus)490629 Other495680 Miscellaneous Supplies500700 Property (Equipment & Furnishings)505800 Other510	2600 Operations & Maintenance				
200 Employee Benefits210 Insurance (Employee)445220 Social Security450290 Other455300 Purchased Professional & Technical Serv460400 Purchased Property Services465500 Other Purchased Services470600 Supplies610 General Supplies620 Energy621 Heating485626 Motor Fuel (not school bus)490629 Other495680 Miscellaneous Supplies500700 Property (Equipment & Furnishings)505800 Other	100 Salaries				
210 Insurance (Employee)445220 Social Security450290 Other455300 Purchased Professional & Technical Serv460400 Purchased Property Services465500 Other Purchased Services470600 Supplies610 General Supplies610 General Supplies475620 Energy621 Heating621 Heating480622 Electricity485626 Motor Fuel (not school bus)490629 Other495680 Miscellaneous Supplies500700 Property (Equipment & Furnishings)505800 Other510	120 NonCertified	440			
210 Insurance (Employee)445220 Social Security450290 Other455300 Purchased Professional & Technical Serv460400 Purchased Property Services465500 Other Purchased Services470600 Supplies610 General Supplies610 General Supplies475620 Energy621 Heating621 Heating480622 Electricity485626 Motor Fuel (not school bus)490629 Other495680 Miscellaneous Supplies500700 Property (Equipment & Furnishings)505800 Other510	200 Employee Benefits				
220 Social Security450290 Other455300 Purchased Professional & Technical Serv460400 Purchased Property Services465500 Other Purchased Services470600 Supplies610 General Supplies610 General Supplies475620 Energy621 Heating621 Heating480622 Electricity485626 Motor Fuel (not school bus)490629 Other495680 Miscellaneous Supplies500700 Property (Equipment & Furnishings)505800 Other510		445			
290 Other455300 Purchased Professional & Technical Serv460400 Purchased Property Services465500 Other Purchased Services470600 Supplies610 General Supplies610 General Supplies475620 Energy621 Heating621 Heating480622 Electricity485626 Motor Fuel (not school bus)490629 Other495680 Miscellaneous Supplies500700 Property (Equipment & Furnishings)505800 Other510		450			
400 Purchased Property Services465500 Other Purchased Services470600 Supplies600 Supplies610 General Supplies475620 Energy621 Heating621 Heating480622 Electricity485626 Motor Fuel (not school bus)490629 Other495680 Miscellaneous Supplies500700 Property (Equipment & Furnishings)505800 Other510		455			
500 Other Purchased Services470600 Supplies475610 General Supplies475620 Energy480621 Heating480622 Electricity485626 Motor Fuel (not school bus)490629 Other495680 Miscellaneous Supplies500700 Property (Equipment & Furnishings)505800 Other510	300 Purchased Professional & Technical Serv	460			
500 Other Purchased Services470600 Supplies475610 General Supplies475620 Energy480621 Heating480622 Electricity485626 Motor Fuel (not school bus)490629 Other495680 Miscellaneous Supplies500700 Property (Equipment & Furnishings)505800 Other510	400 Purchased Property Services	465			
610 General Supplies 475 620 Energy 480 621 Heating 480 622 Electricity 485 626 Motor Fuel (not school bus) 490 629 Other 495 680 Miscellaneous Supplies 500 700 Property (Equipment & Furnishings) 505 800 Other 510		470			
610 General Supplies 475 620 Energy 480 621 Heating 480 622 Electricity 485 626 Motor Fuel (not school bus) 490 629 Other 495 680 Miscellaneous Supplies 500 700 Property (Equipment & Furnishings) 505 800 Other 510	600 Supplies				
620 Energy 480 621 Heating 480 622 Electricity 485 626 Motor Fuel (not school bus) 490 629 Other 495 680 Miscellaneous Supplies 500 700 Property (Equipment & Furnishings) 505 800 Other 510		475			
621 Heating 480 622 Electricity 485 626 Motor Fuel (not school bus) 490 629 Other 495 680 Miscellaneous Supplies 500 700 Property (Equipment & Furnishings) 505 800 Other 510					
622 Electricity 485 626 Motor Fuel (not school bus) 490 629 Other 495 680 Miscellaneous Supplies 500 700 Property (Equipment & Furnishings) 505 800 Other 510		480			
626 Motor Fuel (not school bus) 490 629 Other 495 680 Miscellaneous Supplies 500 700 Property (Equipment & Furnishings) 505 800 Other 510					
629 Other 495 680 Miscellaneous Supplies 500 700 Property (Equipment & Furnishings) 505 800 Other 510	626 Motor Fuel (not school bus)	490			
680 Miscellaneous Supplies500700 Property (Equipment & Furnishings)505800 Other510					
700 Property (Equipment & Furnishings) 505 800 Other 510	680 Miscellaneous Supplies				
800 Other 510					
	TOTAL EXPENDITURES*		0	0	0

		12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code	2020-2021	2021-2022	2022-2023
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	20,000	20,000	4,448
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt	25			
Sources (in-state)	20			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	0	13,606	24,000
5208 Transfer From Supplemental General	140	39,300	20,000	20,000
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~~
RESOURCES AVAILABLE	170	59,300	53,606	48,448
TOTAL EXPENDITURES & TRANSFERS	175	39,300	49,158	44,184
UNENCUMBERED CASH BALANCE JUNE 30	190	20,000	4,448	4,264

USD# 369

		12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code	2020-2021	2021-2022	2022-2023
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	29,485	38,639	37,500
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220	7,128	7,524	3,259
220 Social Security	225	2,652	2,956	3,375
290 Other	230	35	39	50
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

		12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code	2020-2021	2021-2022	2022-2023
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			1
300 Purchased Professional & Technical Serv	305 307			
400 Purchased Property Services 500 Other Purchased Services	310			
600 Supplies	310			+
700 Property (Equipment & Furnishings)	313			+
800 Other	320			
2200 Instr Support Staff	525			†
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				1
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			1
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			<u> </u>
600 Supplies	425			
700 Property (Equipment & Furnishings) 800 Other	430 435			+
2500 Central Services	430		L	+
100 Salaries				
110 Certified	535			
120 NonCertified	540			†
200 Employee Benefits	010			†
210 Insurance	545			
220 Social Security	550			<u>†</u>
290 Other	555			†
300 Purchased Professional & Technical Serv	560			†
400 Purchased Property Services	565			†
500 Other Purchased Services	570			1
600 Supplies	575			1

		12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code	2020-2021	2021-2022	2022-2023
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy	100			
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services	550			
120 NonCertified Salaries	531			
	532			
200 Employee Benefits 800 Other				
	533			
2900 Other Support Services 100 Salaries				
	600			
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits	640			
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	39,300	49,158	44,184

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
ADULT SUPPLEMENTARY EDUCATION	12	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1310 Individuals-Class Fees	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source				
1940 Sale & Rent of Textbook	25			
1990 Miscellaneous	35			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~~
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

USD # 369

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
ADULT SUPPLEMENTARY EDUCATION	12	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction	П			
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	240			
590 Other	245			
600 Supplies				
610 General Supplemental (Teaching)	250			
640 Books (not textbooks) & Periodicals	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits	— T			
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			

22-2023 Budget (3)
0
C

AT-RISK (K-12)
UNENCUMBERED CASH BALANCE JULY 1
Cancellation of Prior Year Encumbrances
REVENUES
1000 LOCAL SOURCES
1300 Tuition
1312 Individuals
1315 Individual (Summer School)
1320 Other School District/Govt
Sources (in-state)
1510 Interest on Idle Funds
1700 Student Activities(Reimbursement)
1900 Other Revenue From Local Source
1990 Miscellaneous
4000 FEDERAL SOURCES
4590 Other Federal Aid
5000 OTHER
5206 Transfer From General
5208 Transfer From Supplemental General
5253 Transfer From Contingency Reserve
RESOURCES AVAILABLE
TOTAL EXPENDITURES & TRANSFERS
UNENCUMBERED CASH BALANCE JUNE 30

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
AT-RISK (K-12)	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	<u>г</u>			
1000 Instruction				
100 Salaries	040	50.070	407 740	000 077
110 Certified	210	58,676	167,743	320,877
120 NonCertified	215	1,987	2,062	38,396
200 Employee Benefits		10.017	11.010	57.000
210 Insurance (Employee)	220	10,817	14,246	57,036
220 Social Security	225	4,951	6,445	32,334
290 Other	230	65	83	250
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
AT-RISK (K-12)	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES 2000 Support Services	1 1			
2100 Student Support Services				
100 Salaries				
110 Certified	280			10,000
120 NonCertified	285			10,000
200 Employee Benefits	205			
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional & Technical Serv	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
AT-RISK (K-12)	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			10,000
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy	100			
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
	550			
2700 Student Transportation Services 120 NonCertified Salaries	501			10.000
	531			10,000
200 Employee Benefits	532			
800 Other	533			
2900 Other Support Services				
100 Salaries	000			
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	76,496	190,579	478,893

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES				
4520 Bilingual Aid	35			
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	1,800	823	3,392
5208 Transfer From Supplemental General	50	0	0	1,060
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~
RESOURCES AVAILABLE	170	1,800	823	4,452
TOTAL EXPENDITURES & TRANSFERS	175	1,800	823	4,452
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	-			
1000 Instruction				
100 Salaries				
110 Certified	210	1,800	823	4,452
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
564 Payment to Bilingual Education Coop	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
	205			1
290 Other 300 Purchased Professional & Technical Serv	305 310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	313			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instructional Support Staff	550			
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits	040			
210 Insurance (Employee)	345			
220 Social Security	343			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies	000			
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2500 Central Services				
100 Salaries				
110 Certified	540			
120 NonCertified	545			
200 Employee Benefits				
210 Insurance	550			
220 Social Security	555			
290 Other	560			
300 Purchased Professional & Technical Serv	565			
400 Purchased Property Services	570			
500 Other Purchased Services	575			
600 Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	445			

BILINGUAL EDUCATION1LinXPENDITURES200 Employee Benefits210 Insurance (Employee)45220 Social Security45290 Other300 Purchased Professional & Technical Serv400 Purchased Property Services411 Water/Sewer420 Cleaning430 Repairs & Maintenance440 Rentals490 Other	50 55 60 65	2020-2021 Actual (1)	12 mo. 2021-2022 Actual (2)	2022-2023 Budget (3)
LinXPENDITURES200 Employee Benefits210 Insurance (Employee)45220 Social Security46300 Purchased Professional & Technical Serv400 Purchased Property Services411 Water/Sewer420 Cleaning430 Repairs & Maintenance440 Rentals490 Other490 Other	50 55 60			-
XPENDITURES200 Employee Benefits210 Insurance (Employee)220 Social Security290 Other300 Purchased Professional & Technical Serv400 Purchased Property Services411 Water/Sewer420 Cleaning430 Repairs & Maintenance440 Rentals490 Other490 Other	50 55 60	(1)	(2)	-
200 Employee Benefits210 Insurance (Employee)220 Social Security290 Other300 Purchased Professional & Technical Serv400 Purchased Property Services411 Water/Sewer420 Cleaning430 Repairs & Maintenance440 Rentals490 Other490 Other490 Other490 Other490 Other490 Other Purchased Services	55 60			
200 Employee Benefits210 Insurance (Employee)220 Social Security290 Other300 Purchased Professional & Technical Serv400 Purchased Property Services411 Water/Sewer420 Cleaning430 Repairs & Maintenance440 Rentals490 Other490 Other490 Other490 Other490 Other490 Other Purchased Services	55 60			
210 Insurance (Employee)45220 Social Security45290 Other46300 Purchased Professional & Technical Serv46400 Purchased Property Services47411 Water/Sewer47420 Cleaning47430 Repairs & Maintenance48440 Rentals48490 Other49500 Other Purchased Services48	55 60			
220 Social Security45290 Other46300 Purchased Professional & Technical Serv46400 Purchased Property Services47411 Water/Sewer47420 Cleaning47430 Repairs & Maintenance48440 Rentals48490 Other49500 Other Purchased Services48	55 60			
290 Other44300 Purchased Professional & Technical Serv44400 Purchased Property Services41411 Water/Sewer47420 Cleaning47430 Repairs & Maintenance44440 Rentals48490 Other49500 Other Purchased Services48	60			
300 Purchased Professional & Technical Serv44400 Purchased Property Services41411 Water/Sewer47420 Cleaning47430 Repairs & Maintenance48440 Rentals48490 Other49500 Other Purchased Services48				
400 Purchased Property Services47411 Water/Sewer47420 Cleaning47430 Repairs & Maintenance48440 Rentals48490 Other49500 Other Purchased Services48	65			
411 Water/Sewer47420 Cleaning47430 Repairs & Maintenance48440 Rentals48490 Other49500 Other Purchased Services49				
420 Cleaning47430 Repairs & Maintenance48440 Rentals48490 Other49500 Other Purchased Services49				
430 Repairs & Maintenance48440 Rentals48490 Other49500 Other Purchased Services49	70			
440 Rentals48490 Other49500 Other Purchased Services49	75			
440 Rentals48490 Other49500 Other Purchased Services49	80			
500 Other Purchased Services 49	85			
500 Other Purchased Services 49	90			
	95			
OU SUDDIES				
	00			
620 Energy				
	05			
	10			
	15			
	20			
	20			
	30			
	35			
800 Other 53 700 Student Transportation Services	30			
	20			
	36			
	37			
	38			
900 Other Support Services				
100 Salaries				
	00			<u> </u>
	05			<u> </u>
200 Employee Benefits				
	10			
,	15			
	20			
	25			
	30			
	35			
	40			
700 Property (Equipment & Furnishings) 64	45			
OTAL EXPENDITURES* ~	50			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1311 Individuals	05			
1320 Other School District/Govt Sources	25			
(in-state)	25			
1510 Interest on Idle Funds	35			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
5000 OTHER				
5206 Transfer From General	135	0	0	0
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Virtual Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			

VIRTUAL EDUCATION 15 Actual Actual Budget Line (1) (2) (3) EXPENDITURES (1) (2) (3) 200 Employee Benefits 290 (20) (20) (20) 220 Other 300 (30) (30) (30) (30) 300 Purchased Property Services 307 (30) (30) (30) (30) 600 Supplies 315 (7) (30)			12 mo.	12 mo.	12 mo.
Line (1) (2) (3) EXPENDITURES 200 Employee Benefits 290 201 20		Code	2020-2021	2021-2022	2022-2023
EXPENDITURES 200 Employee Benefits 290 220 Scial Security 295 220 Other 300 300 Purchased Professional & Technical Serv 306 400 Purchased Property Services 307 500 Other Purchased Property Services 307 500 Other Purchased Services 310 600 Supplies 315 700 Property (Equipment & Furnishings) 320 800 Other 325 2200 Instr Support Staff 10 100 Supplies 315 110 Certified 330 120 NonCertified 336 200 Other 340 220 Other 350 300 Purchased Professional & Technical Serv 355 400 Purchased Professional & Technical Serv 356 300 Purchased Professional & Technical Serv 357 500 Other Purchased Services 360 600 Supplies 376 600 Supplies 375 680 Miscellaneous Supplies 375 700 Property (Equipment & Furnishings) 380 800 Other	VIRTUAL EDUCATION	15	Actual	Actual	Budget
200 Employee Benefits 290 210 Insurance (Employee) 290 220 Social Security 295 230 Other 300 300 Purchased Professional & Technical Serv 306 400 Purchased Professional & Technical Serv 307 500 Other Purchased Services 310 600 Supplies 315 700 Property (Equipment & Furnishings) 320 800 Other 325 200 Instr Support Staff 10 100 Certified 336 200 Employee Benefits 120 NonCertified 210 Insurance (Employee) 340 220 Social Security 345 2300 Purchased Professional & Technical Serv 355 400 Purchased Professional & Technical Serv 355 500 Other Purchased Services 360 600 Supplies 370 640 Books (not textbooks) and Periodicals 365 640 Books (not textbooks) and Periodicals 365 640 Miscellaneous Supplies 375 700 Property (Equipment & Furnishings) 380 2400 School Administration 455 <		Line	(1)	(2)	(3)
200 Employee Benefits 290 201 Insurance (Employee) 290 202 Ocicial Security 295 200 Other 300 300 Purchased Professional & Technical Serv 306 400 Purchased Property Services 307 500 Other Purchased Services 310 600 Supplies 315 700 Property (Equipment & Furnishings) 320 800 Other 325 200 Instr Support Staff 10 100 Certified 330 200 Employee Benefits 210 Insurance (Employee) 340 220 Social Security 345 230 Ourchased Professional & Technical Serv 300 Purchased Professional & Technical Serv 355 400 Other Purchased Services 356 600 Other Purchased Services 360 600 Supplies 370 640 Books (not textbooks) and Periodicals 365 640 Books (not textbooks) and Periodicals 365 640 Miscellaneous Supplies 375 700 Property (Equipment & Furnishings) 380 100 Salaries 10					
210 Insurance (Employee) 290 220 Social Security 295 300 Purchased Professional & Technical Serv 305 400 Purchased Professional & Technical Serv 307 500 Other Purchased Services 310 600 Supplies 310 700 Property (Equipment & Furnishings) 320 800 Other 325 2200 Instr Support Staff 330 100 Salaries 330 110 Certified 336 200 Employee Benefits 340 210 Insurance (Employee) 340 2200 Social Security 345 230 Other 355 300 Purchased Professional & Technical Serv 357 300 Purchased Professional & Technicals 360 300 Supplies 360 360 600 Supplies 370 680 Miscellaneous Supplies 640 Books (not textbooks) and Periodicals 365 650 Technology Supplies 375 700 Property (Equipment & Furnishings) 380 800 Other 385 2400 School Administration 100 Salaries </td <td></td> <td>1 1</td> <td></td> <td></td> <td></td>		1 1			
220 Social Security 296 290 Other 300 300 Purchased Professional & Technical Serv 305 400 Purchased Property Services 307 500 Other Purchased Services 310 600 Supplies 316 700 Property (Equipment & Furnishings) 320 800 Other 325 2200 Instr Support Staff 325 100 Certified 330 120 NonCertified 336 200 Employee Benefits 210 Insurance (Employee) 210 Insurance (Employee) 340 220 Other 355 300 Other 355 300 Purchased Professional & Technical Serv 356 300 Other Purchased Services 360 600 Supplies 370 640 Bocks (not textbooks) and Periodicals 365 640 Bocks (not textbooks) and Periodicals 365 700 Property (Equipment & Furnishings) 380 800 Other 386 2400 School Administration 386 100 Salaries 110 Certified 210 Insurance (Employee) 455		000			
290 Other 300 300 300 Purchased Professional & Technical Serv 305					4
300 Purchased Professional & Technical Serv 305					
400 Purchased Property Services 307 500 Other Purchased Services 310 600 Supplies 315 700 Property (Equipment & Furnishings) 320 800 Other 325 2200 Instr Support Staff 330 100 Salaries 330 110 Certified 333 2200 Instr Support Staff 330 120 NonCertified 335 200 Employee Benefits 200 210 Insurance (Employee) 340 220 Social Security 345 230 Purchased Professional & Technical Serv 355 300 Purchased Property Services 360 300 Other Purchased Services 360 600 Supplies 375 600 Other Purchased Services 365 600 Miscellaneous Supplies 375 600 Miscellaneous Supplies 375 700 Property (Equipment & Furnishings) 380 800 Other 385 210 NonCertified 445 120 NonCertified 455 210 Insurance (Employee) 455 220 S					
500 Other Purchased Services 310 600 Supplies 315 700 Property (Equipment & Furnishings) 320 800 Other 325 2200 Instr Suport Staff 330 100 Salaries 330 110 Certified 330 1200 NonCertified 335 201 Insurance (Employee) 340 210 Insurance (Employee) 340 220 Other 350 300 Purchased Professional & Technical Serv 355 300 Purchased Professional & Technical Serv 365 400 Purchased Property Services 367 500 Other Purchased Services 360 600 Supplies 375 640 Books (not textbooks) and Periodicals 365 650 Technology Supplies 375 700 Property (Equipment & Furnishings) 380 800 Other 385 210 Insurance (Employee) 455 220 Scial Security 460 200 Employee Benefits 220 210 Insurance (Employee) 455 210 Insurance (Employee) 455 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
600 Supplies 315					
700 Property (Equipment & Furnishings) 320 800 Other 325 200 Instr Support Staff 330 100 Salaries 330 110 Certified 330 200 Employee Benefits 340 220 Social Security 345 230 Other 355 200 Other Purchased Professional & Technical Serv 355 300 Purchased Professional & Technical Serv 355 400 Purchased Property Services 357 500 Other Purchased Services 360 640 Books (not textbooks) and Periodicals 365 650 Technology Supplies 370 680 Miscellaneous Supplies 375 700 Property (Equipment & Furnishings) 380 800 Other 385 2400 School Administration 10 Certified 110 Certified 445 120 NonCertified 455 220 Social Security 460 2300 Purchased Professional & Technical Serv 470 500 Other 465 200 Social Security 460 210 Insurance (Employee) 45					
800 Other 325 2200 Inst Support Staff 100 Salaries 330 120 NonCertified 330 110 Certified 330 120 NonCertified 335 120 200 Employee Benefits 340 120					
2200 Instr Support Staff 330 110 Certified 330 120 NonCertified 335 200 Employee Benefits 340 220 Social Security 345 220 Other 355 300 Purchased Professional & Technical Serv 355 400 Purchased Professional & Technical Serv 355 400 Purchased Professional & Technical Serv 355 500 Other Purchased Services 360 640 Books (not textbooks) and Periodicals 365 650 Technology Supplies 370 680 Miscellaneous Supplies 375 700 Property (Equipment & Furnishings) 380 800 Other 385 2400 School Administration 385 100 Salaries 445 110 Certified 445 120 NonCertified 455 200 Employee Benefits 210 Insurance (Employee) 210 Insurance (Employee) 455 220 Social Security 460 290 Other 470 300 Purchased Professional & Technical Serv 470 300 Purchased Professional & Te					
100 Salaries 330 110 Certified 330 200 Employee Benefits 335 200 Employee Benefits 340 220 Social Security 345 290 Other 350 300 Purchased Professional & Technical Serv 355 400 Purchased Professional & Technical Serv 355 400 Purchased Property Services 357 500 Other Purchased Services 360 600 Supplies 660 640 Books (not textbooks) and Periodicals 365 650 Technology Supplies 370 680 Miscellaneous Supplies 375 700 Property (Equipment & Furnishings) 380 800 Other 385 210 NonCertified 445 110 Certified 445 120 NonCertified 455 220 Social Security 460 290 Other 455 200 Employee Benefits 100 210 Insurance (Employee) 455 220 Social Security 460 290 Other 470 600 Supplies 480		325			
110 Certified 330 120 NonCertified 335 200 Employee Benefits 340 210 Insurance (Employee) 340 220 Social Security 345 200 Other 350 300 Purchased Professional & Technical Serv 355 400 Purchased Property Services 357 500 Other Purchased Services 360 600 Supplies 660 640 Books (not textbooks) and Periodicals 365 650 Technology Supplies 370 680 Miscellaneous Supplies 375 700 Property (Equipment & Furnishings) 380 800 Other 385 2400 School Administration 100 Salaries 110 Certified 445 120 NonCertified 450 2200 Social Security 460 220 Social Security 460 290 Other 475 600 Supplies 470 500 Other Purchased Professional & Technical Serv 470 500 Other 200 Employee Benefits 210 Insurance (Employees 475					
120 NonCertified 335 200 Employee Benefits 340 210 Insurance (Employee) 340 220 Social Security 345 290 Other 350 300 Purchased Professional & Technical Serv 355 400 Purchased Professional & Technical Serv 355 500 Other Purchased Services 360 600 Supplies 360 640 Books (not textbooks) and Periodicals 365 650 Technology Supplies 375 700 Property (Equipment & Furnishings) 380 800 Other 385 2400 School Administration 100 Salaries 110 Certified 445 120 NonCertified 455 220 Social Security 460 290 Other 455 200 Secial Security 460 200 Durchased Professional & Technical Serv 475 600 Supplies 480 700 Property (Equipment & Furnishings) 485 200 Other 475 200 Social Security 460 200 Other 485 200 Ot		320			
200 Employee Benefits 340 210 Insurance (Employee) 340 220 Social Security 345 290 Other 350 300 Purchased Professional & Technical Serv 355 400 Purchased Property Services 357 500 Other Purchased Services 360 600 Supplies 365 640 Books (not textbooks) and Periodicals 365 650 Technology Supplies 375 700 Property (Equipment & Furnishings) 380 800 Other 385 2400 School Administration 110 Certified 110 Certified 445 120 NonCertified 455 220 Other 460 290 Other 460 290 Other 465 300 Purchased Professional & Technical Serv 470 500 Other Purchased Services 475 600 Supplies 480 700 Property (Equipment & Furnishings) 485 200 Cher 465 200 Other 460 200 Cherla Services 475 600 Supplies					
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110 Certified590120 NonCertified595200 Employee Benefits210 Insurance600600					
120 NonCertified595200 Employee Benefits600		590			
200 Employee Benefits 600					†
210 Insurance 600					1
		600			
	220 Social Security	605			1
290 Other 610					1
300 Purchased Professional & Technical Serv 615					1
400 Purchased Property Services 620					1
500 Other Purchased Services 625					1
600 Supplies 630					†
700 Property (Equipment & Furnishings) 635					†
800 Other 640					1

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				-
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not school bus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES*	~~~	0	0	0

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2020-2021	2021-2022	2022-2023	Financing
CAPITAL OUTLAY	16	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	425,701	618,517	593,044	593,044
Cancellation of Prior Year Encumbrances	03			•	
		•			
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 \$	05	5,805			
2020 \$	10	135,783	4,123		
2021 \$	15		134,956	5,243	5,243
2022 \$	20			145,638	163,638
1140 Delinquent Tax	25	2,618	2,631	3,694	5,538
1510 Interest on Idle Funds	30	1,371	1,130		0
July - December Estimate	35				
1900 Other Revenue From Local Source	40			-	0
July - December Estimate	45				
2000 COUNTY SOURCES				-	
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	16,801	11,396	13,443	13,443
July - December Estimate	60				6,722
2450 Recreational Vehicle Tax	65	291	2,363	302	302
July - December Estimate	66				151
2460 Commercial Vehicle Tax	67	1,233	3,123	2,113	2,113
July - December Estimate	68				1,057
2600 Other County Revenue	70	468,500			0
July - December Estimate	75				
2800 In Lieu of Taxes IRBs/Rental Excise	80			0	0
July - December Estimate	82				0
3000 STATE SOURCES					
3223 Capital Outlay State Aid	87	36,178	32,265	18,000	18,000
4000 FEDERAL SOURCES					· · ·
4390 Impact Aid Construction	90				0
July - December Estimate	95				
4590 Other Federal Aid	97				0
5000 OTHER					
5206 Transfer From General	100	78,576	40,000	40,000	40,000
RESOURCES AVAILABLE	170	1,172,857	850,504	821,477	849,251
TOTAL EXPENDITURES & TRANSFERS	175	554,340	257,460	560,000	560,000
July - December Estimate	180	~~~~~~	~~~~~~	~~~~~~~	289,251
TOTÁL OPERATION EXPENDITURE (18 MO)	185	~~~~~~	~~~~~~	~~~~~~	849,251
UNENCUMBERED CASH BALANCE JUNE 30	190	618,517	593,044	261,477	~~~~~~~

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CAPITAL OUTLAY	16	Actual	Actual	Budget
	Line	(1)	(2)	(3)
	1 1		,	
EXPENDITURES				
1000 Instruction				
600 Supplies - Performance Uniforms	205			
650 Supplies - Technology Software	207			
700 Property (Equipment & Furnishings)	210			
2000 Support Services				
2100 Student Support Services	040			
650 Supplies - Technology Software	213			
700 Property (Equipment & Furnishings) 2200 Instructional Support Staff	215			
650 Supplies - Technology Software	217			
700 Property (Equipment & Furnishings)	217			
2300 General Administration	220			
650 Supplies - Technology Software	223			
700 Property (Equipment & Furnishings)	225			
2400 School Administration	220			
650 Supplies - Technology Software	227			
700 Property (Equipment & Furnishings)	230		<u> </u>	
2500 Central Services				
100 Salaries				
120 NonCertified	236			
200 Employee Benefits				
210 Insurance (Employee)	237			
220 Social Security	238			
290 Other	239			
650 Supplies - Technology Software	233			
700 Property (Equipment & Furnishings)	235			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	310			
200 Employee Benefits				
210 Insurance (Employee)	315			
220 Social Security	320			
290 Other	325			
300 Purchased Professional & Technical Serv	330			
400 Purchased Property Services				
420 Cleaning	335			
430 Repairs & Maintenance	340			
440 Rentals	345			
460 Repair of Buildings	350			
490 Other	355			
500 Other Purchased Services	360			
600 Supplies				
610 General Supplies	363			
650 Supplies - Technology Software	365			
700 Property (Equipment & Furnishings)	240			
2700 Transportation	070			
650 Supplies - Technology Software	370 243			405.000
700 Property (Equipment & Buses)	243			185,000
2730 Vehicle Services & Maintenance Services 100 Salaries				
120 NonCertified	375			
200 Employee Benefits	3/3			
200 Employee Benefits 210 Insurance	380			
220 Social Security	385			
290 Other	390			
300 Purchased Professional & Technical Serv	390			
400 Purchased Property Services	400			
500 Other Purchased Services	400			
600 Supplies	403			
	415			
650 Supplies - Technology Software	41:5			

STATE OF KANSAS Budget Form USD-E 2022-2023

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CAPITAL OUTLAY	16	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	425			
2900 Other Support Services				
650 Supplies - Technology Software	430			
700 Property (Equipment & Furnishings)	250			
4000 Facility Acquisition & Construction Serv				
4100 Land Acquisition	255			
4200 Land Improvement	260			
4300 Architectural & Engineering Services	265			
4500 New Building Acquisition & Construction	275			
4600 Site Improvement	280	105,840	213,428	250,000
4700 Building Improvements				
100 Salaries				
120 NonCertified	286			
200 Fringe Benefits				
210 Insurance	287			
220 Social Security	288			
290 Other	289			
400 Outside Contractors	290	448,500	44,032	125,000
4900 Other	291			
5100 Debt Service				
Capital Outlay Bond				
832 Interest	295			
890 Commission & Postage	300			
831 Principal	305			
TOTAL EXPENDITURES*	~~~	554,340	257,460	560,000
*Goes to Budget Line 175		,	,	- ,

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	21,370	22,042	23,742
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15	5,870	4,018	2,800
3000 STATE SOURCES				
3208 State Safety Aid	25		3,294	2,430
3209 Motorcycle Safety Aid	35			0
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer from Contingency Reserve	55	0	0	~~~~~~
RESOURCES AVAILABLE	170	27,240	29,354	28,972
TOTAL EXPENDITURES & TRANSFERS	175	5,198	5,612	6,262
UNENCUMBERED CASH BALANCE JUNE 30	190	22,042	23,742	22,710

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	4,431	4,752	5,500
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	458	359	500
290 Other	230	6	5	12
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	113		250
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits	I T			
210 Insurance (Employee)	290			
220 Social Security	295			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
DRIVER TRAINING	18	Actual	Actual	Budget
Г	Line	(1)	(2)	(3)
EXPENDITURES				
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries 110 Certified	390			
120 NonCertified	390			
200 Employee Benefits	395			
210 Insurance (Employee)	400			
220 Social Security	400			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	565			
120 NonCertified	570			
200 Employee Benefits				
210 Insurance	575			
220 Social Security	580			
290 Other	585			
300 Purchased Professional & Technical Serv	590			
400 Purchased Property Services	595			
500 Other Purchased Services	600			
600 Supplies	605			
700 Property (Equipment & Furnishings)	610			
800 Other	615			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
	, ,			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies	475			
610 General Supplies	475			
620 Energy	400			
621 Heating	480			
622 Electricity	485		100	
626 Motor Fuel-not schoolbus	490		496	
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
2650 Vehicle Operations, Maintenance Services				
100 Salaries				
120 NonCertified	515			
200 Employee Benefits				
210 Insurance	520			
220 Social Security	525			
290 Other	530			
300 Purchased Professional & Technical Serv	535			
442 Rental of Vehicles	540			
520 Insurance	545			
626 Motor Fuel (not school bus)	550			
700 Property (Equipment & Furnishings)	555			
800 Other	560	190		
2900 Other Support Services				
100 Salaries				
110 Certified	630			
120 Non-Certified	635			
200 Employee Benefits				
210 Insurance	640			
220 Social Security	645			
290 Other	650			
300 Purchased Professional & Technical Serv	655			
400 Purchased Property Services	660			
500 Other Purchased Services	665			
600 Supplies	670			
700 Property (Equipment & Furnishings)	675			
800 Other	680			
TOTAL EXPENDITURES*	~~~	5,198	5,612	6,262

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
DECLINING ENROLLMENT FUND	19	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03	~~~~~~	~~~~~~	
REVENUES 1000 LOCAL SOURCES	1			
1110 Ad Valorem Tax Levied	05			
2019 \$	05			
2020 \$	10			
1140 Delinquent Tax	25			
2000 COUNTY SOURCES	45			
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			
2450 Recreational Vehicle Tax	55			
2460 Commercial Vehicle Tax	57			
2800 In Lieu of Taxes IRBs/Rental Excise	60			
RESOURCES AVAILABLE	70	0	0	
EXPENDITURES				
5200 Transfer				
800 Other				
890 State Payment	75			
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0
	195	TAX REQUIRED	(line 175-line 70)	~~~~~~
	200	Delinquent Tax		~~~~~~
	205	Amount of 2022 1	Tax to be Levied	~~~~~~
Note: KSA 72-5160 removes authority to levy taxes effective	July 1 2	018		

<u>Note:</u> KSA 72-5160 removes authority to levy taxes effective July 1, 2018.

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
EXTRAORDINARY SCHOOL PROGRAM	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1310 Tuition Individual-Class Fees	05			
1510 Interest on Idle Funds	10			
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	85	0	0	0
5208 Transfer From Supplemental General	90	0	0	0
5253 Transfer From Contingency Reserve	95	0	0	~~~~~~~
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
EXTRAORDINARY SCHOOL PROGRAM	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries	040			
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits	000			
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other 300 Purchased Professional & Technical Serv	230			
	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	0.40			
561 Tuition/other State LEA's 562 Tuition/LEA's Out of State	240			
	245			
563 Tuition/Private Sources 590 Other	250 255			
	200			
600 Supplies	200			
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies 700 Property (Equipment & Furnishings)	270			
800 Other	275			
	280			
2000 Support Services				
2100 Student Support Services 100 Salaries				
	205			
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits	205			
210 Insurance (Employee)	295			
220 Social Security	300			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
EXTRAORDINARY SCHOOL PROGRAM	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
				• * * *
EXPENDITURES			r	
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Supplies (Technology Related)	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	450			
120 NonCertified	455			
200 Employee Benefits				
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional & Technical Serv	475			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2500 Central Services				
100 Salaries				
110 Certified	595			
120 NonCertified	600			
200 Employee Benefits			1	
210 Insurance	605			
220 Social Security	610		1	1
290 Other	615			
300 Purchased Professional & Technical Serv	620		1	1
400 Purchased Property Services	625		1	1
500 Other Purchased Services	630			
600 Supplies	635			
700 Property (Equipment & Furnishings)	640			
800 Other	645			
2600 Operations & Maintenance	0-10			
100 Salaries				
120 NonCertified	500			
	500		1	

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
EXTRAORDINARY SCHOOL PROGRAM	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional & Technical Serv	520			
400 Purchased Property Serv				
411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies				
610 General Supplies	555			
620 Energy				
621 Heating	560			
622 Electricity	565			
626 Motor Fuel (not school bus)	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES*	~~~	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	45,500	53,739	80,554
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES*				
1510 Interest on Idle Funds	05			
1600 Food Service				
1611 Student Sales (Lunch)	15	9,230	50	18,514
1612 Student Sales (Breakfast)	25	100	21	1,201
1613 Student Sales (Spec Milk)	35			0
1614 Student Sales (Snacks/Supper)	40			0
1620 Adult & Student Sales	45			
(Non-Reimbursable Prog)	45	1,036	1,118	737
1990 Miscellaneous	55			
3000 STATE SOURCES				
3203 School Food Assistance	65	731	51,859	743
4000 FEDERAL SOURCES				
4550 Child Nutrition Programs	75	67,805	76,287	68,919
4590 Other Federal Aid	80			
5000 Other				
5206 Transfer From General	85	40,000	40,000	40,000
5208 Transfer From Supplemental General	90	0	0	0
5253 Transfer From Contingency Reserve	95	0	0	~~~~~~
RESOURCES AVAILABLE	170	164,402	223,074	210,668
TOTAL EXPENDITURES & TRANSFERS	175	110,663	142,520	141,546
UNENCUMBERED CASH BALANCE JUNE 30	190	53,739	80,554	69,122

*All local resources should be accurately recorded in columns 1, 2, and 3.

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		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	210	1,000	10,000	5,000
200 Employee Benefits				
210 Insurance (Employee)	215			
220 Social Security	220	75	75	
290 Other	225	1	1	
400 Purchased Property Services				
411 Water/Sewer	230			
490 Other	235			
500 Other Purchased Services	240			
600 Supplies				
610 General Supplies	245			
620 Energy				
621 Heating	250			
622 Electricity	255			
626 Motor Fuel (not school bus)	260			
629 Other	265			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	280		415	
3000 Operation of NonInstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	285			
120 NonCertified	290	38,270	40,000	47,569
200 Employee Benefits				
210 Insurance	295	18,303	19,435	16,296
220 Social Security	300	4,782	5,162	4,281
290 Other	305	62	67	100
500 Other Purchased Services				
520 Insurance	310			
570 Food Service Management	315			
590 Other Purchased Services	320	99	287	300
600 Supplies				
630 Food & Milk	325	42,346	59,082	60,000
680 Miscellaneous Supplies	330	5,725	7,996	8,000
700 Property (Equipment & Furnishings)	335			
800 Other	340			
TOTAL EXPENDITURES*	~~~	110,663	142,520	141,546

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	20,125	20,000	25,522
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
3000 STATE SOURCES				
3204 Professional Development Aid	25	669	0	750
4000 FEDERAL SOURCES				
4500 Aid	40			
5000 OTHER				
5206 Transfer From General	45	2,158	0	0
5208 Transfer From Supplemental General	50	0	10,000	0
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~
RESOURCES AVAILABLE	170	22,952	30,000	26,272

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2000 Support Services				
2200 Instr Support Staff				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235	2,952	4,478	12,500
400 Purchased Property Services	237			
500 Other Purchased Services	240			
600 Supplies				
640 Books (not textbooks) & Periodicals	245			
650 Technology Supplies	250			
680 Miscellaneous Supplies	255			
700 Property (Equipment & Furnishings)	260			
800 Other	265			
2500 Central Services				
100 Salaries				
110 Certified	270			
120 NonCertified	275			
200 Employee Benefits				
210 Insurance	280			
220 Social Security	285			
290 Other	290			
300 Purchased Professional & Technical Serv	295			
400 Purchased Property Services	300			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	320			
2900 Other Support Services				
100 Salaries				
110 Certified	327			
120 NonCertified	330			
200 Employee Benefits				
210 Insurance	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional & Technical Serv	350			
400 Purchased Property Services	355			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
TOTAL EXPENDITURES	175	2,952	4,478	12,500
UNENCUMBERED CASH BALANCE JUNE 30	190	20,000	25,522	13,772

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
PARENT EDUCATION PROGRAM	28	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1320 Payment from Other school district	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25			
3000 STATE SOURCES				
3216 Parent Education Aid	35	0	0	
4000 FEDERAL SOURCES				
4500 Aid	45			
5000 OTHER				
5206 Transfer From General	55	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	60	0	0	~~~~~~~
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

STATE OF KANSAS Budget Form USD-E 2022-2023

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
PARENT EDUCATION PROGRAM	28	Actual	Actual	Budget
	Line	(1)	(2)	(3)
				
2000 Support Services				
2100 Support Services Student				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
561 Payment to Other School District	240			
564 Payment to Coops/Interlocal	245			
590 Other	250			
600 Supplies				
640 Books (not textbooks) & Periodicals	255			
650 Technology Supplies	260			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2200 Instr Support Staff				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
PARENT EDUCATION PROGRAM	28	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2500 Central Services				
100 Salaries				
110 Certified	330			
120 Non-Certified	335			
200 Employee Benefits				
210 Insurance	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	360			
500 Other Purchased Services	365			
600 Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			
2900 Other Support Services				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
TOTAL EXPENDITURES*	~~~	0	0	C

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
SUMMER SCHOOL	29	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1315 Individual (Summer School)	05			
1316 Individuals (Out-of-District)	10			
1320 Other School District in State	15			
1510 Interest on Idle Funds	20			
1990 Miscellaneous	25			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	30			
4599 Summer School Aid	35			
5000 OTHER				
5206 Transfer from General	40	0	0	0
5208 Transfer From Supplemental General	45	0	0	0
5253 Transfer From Contingency Reserve	50	0	0	~~~~~
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
SUMMER SCHOOL	29	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES			-	
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			

	·	12 mo.	12 mo.	12 mo.	
	Code	2020-2021	2021-2022	2022-2023	
SUMMER SCHOOL	29	Actual	Actual	Budget	
	Line	(1)	(2)	(3)	
EXPENDITURES					
2000 Support Services					
2100 Student Support Services					
100 Salaries					
110 Certified	285				
120 NonCertified	290				
200 Employee Benefits					
210 Insurance (Employee)	295				
220 Social Security	300				
290 Other	305				
300 Purchased Professional & Technical Serv	310				
400 Purchased Property Services	313				
500 Other Purchased Services	315				
600 Supplies	320 325				
700 Property (Equipment & Furnishings) 800 Other	325				
2200 Instr Support Staff	330		}		
100 Salaries					
110 Certified	335				
120 NonCertified	340				
200 Employee Benefits	540				
210 Insurance (Employee)	345				
220 Social Security	350				
290 Other	355				
300 Purchased Professional & Technical Serv	360				
400 Purchased Property Services	363				
500 Other Purchased Services	365				
600 Supplies					
640 Books (not textbooks) & Periodicals	370				
650 Technology Supplies	375				
680 Miscellaneous Supplies	380				
700 Property (Equipment & Furnishings)	385				
800 Other	390				
2400 School Administration					
100 Salaries					
110 Certified	460				
120 NonCertified	465				
200 Employee Benefits					
210 Insurance (Employee)	470				
220 Social Security	475				
290 Other	480				
300 Purchased Professional & Technical Serv	485				
400 Purchased Property Serv	490				
500 Other Purchased Services	10F				
530 Communications (Telephone, postage, etc.) 590 Other	495 500				
600 Supplies	505				
700 Property (Equipment & Furnishings)	505				
800 Other	515				
2600 Operations & Maintenance	010				
100 Salaries					
120 NonCertified	520				
200 Employee Benefits	020				
210 Insurance (Employee)	525				
220 Social Security	530				
290 Other	535				
300 Purchased Professional & Technical Serv	540				
400 Purchased Property Services	0.0				

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
SUMMER SCHOOL	29	Actual	Actual	Budget
	Line	(1)	(2)	(3)
				• · · · · · · ·
EXPENDITURES				1
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Building	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies	505			
610 General Supplies	585			
620 Energy	500			
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2500 Central Services				
100 Salaries				
110 Certified	625			
120 NonCertified	630			
200 Employee Benefits				
210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional & Technical Serv	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries				
110 Certified	690			
120 NonCertified	695			
200 Employee Benefits				
210 Insurance	700			
220 Social Security	705			
290 Other	710			ļ
300 Purchased Professional & Technical Serv	715			
400 Purchased Property Services	720			
500 Other Purchased Services	725			ļ
600 Supplies	730			ļ
700 Property (Equipment & Furnishings)	735			ļ
800 Other	740			
3300 Community Services Operations	680			
TOTAL EXPENDITURES*	~~~	0	0	(

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	296,971	300,114	201,525
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15	646	50,407	
1980 Reimbursements	20			
3000 STATE SOURCES				
3211 Deaf/Blind	35			
4000 FEDERAL SOURCES				
4310 PL 382 Special Ed (formerly PL:874)	45			
4560 Aid Regular*	55			
4570 Medicaid	60			13,375
4590 Other Reserve Grants in Aid	65			
4595 ESSER I	67	3,719		
4605 ESSER II	68			
5000 OTHER				
5206 Transfer From General	75	358,984	289,268	253,430
5208 Transfer From Supplemental General	80	0	34,978	80,000
5253 Transfer From Contingency Reserve	85	0	0	~~~~~~
RESOURCES AVAILABLE	170	660,320	674,767	548,330
TOTAL EXPENDITURES & TRANSFERS	175	360,206	473,242	478,627
UNENCUMBERED CASH BALANCEJUNE 30	190	300,114	201,525	69,703
Budget Line 55: Includes regular allocations.				

Budget Line 55: Includes regular allocations.

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235	2,669		3,500
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
564 Payment to Spec Education	250	T		
Coop/Interlocal (Assessments)	200	133,532	152,834	155,000
565 Payment to Spec Education	251			
Coop/Interlocal (Flowthrough)		199,213	297,582	245,352
590 Other	255		8,777	13,375
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries	005			
110 Certified	335			
120 NonCertified 200 Employee Benefits	340			
210 Employee Benefits 210 Insurance (Employee)	345			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	360			
500 Other Purchased Services	365			
600 Supplies	303			
	370			
640 Books (not textbooks) & Periodicals 650 Technology Supplies	370			
680 Miscellaneous Supplies	380			
ooo miscellaneous Supplies	300			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	385			1
800 Other	390			
2300 General Administration	550			
2330 Special Area Admin Services				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits	100			
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services	430			
600 Supplies	435			1
700 Property (Equipment & Furnishings)	440			1
800 Other	445			1
2400 School Administration				
100 Salaries				
110 Certified	450			
120 NonCertified	455			
200 Employee Benefits				
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional & Technical Serv	475			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2500 Central Services				
100 Salaries				
110 Certified	800			
120 Non-Certified	805			
200 Employee Benefits				
210 Insurance	810			
220 Social Security	815			
290 Other	820			
300 Purchased Professional & Technical Serv	825			
400 Purchased Property Services	830			
500 Other Purchased Services	835			
600 Supplies	840			
700 Property (Equipment & Furnishings)	845			
800 Other	850			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	500			
200 Employee Benefits				
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional & Technical Serv	520			
400 Purchased Property Services				
411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	E 40			
440 Rentals	540 545			
490 Other				
500 Other Purchased Services	550			
600 Supplies	555			
610 General Supplies 620 Energy	555			
621 Heating	560			
622 Electricity	565			
626 Motor Fuel (not school bus)	505			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2700 Student Transportation Serv	390			
2700 Student Transportation Serv				
100 Salaries				
120 NonCertified	595			
200 Employee Benefits	393			
210 Insurance	600			
220 Social Security	605			
290 Other	610			
400 Purchased Property Services	615			
600 Supplies	620			
700 Property (Equipment & Furnishings)	625			
800 Other	630			
2710 Vehicle Operating Services	030			
100 Salaries				
120 NonCertified	635	15,872	4,885	32,750
200 Employee Benefits	000	15,072	+,005	52,750
210 Insurance	640			
220 Social Security	645	1,207	342	500
290 Other	650	16	4	50
400 Purchased Property Services	000	10		
442 Rent of Vehicles (lease)	655			
490 Other	660			
500 Other Purchased Services	000			
513 Contracting of Bus Services	665			
519 Mileage in Lieu of Trans	670		7,149	11,650
520 Insurance	675		1,110	11,000
590 Other Purchased Services	680			
600 Supplies				
626 Motor Fuel	685	1,403	898	15,500
680 Miscellaneous Supplies	690	.,		
730 Equip (including buses)	695			
800 Other	700			950
2730 Vehicle Services & Maintenance Services				
100 Salaries				
120 NonCertified	705			
120 NonCertified 200 Employee Benefits	705			
200 Employee Benefits				
200 Employee Benefits 210 Insurance	710			
200 Employee Benefits 210 Insurance 220 Social Security	710 715			
200 Employee Benefits 210 Insurance 220 Social Security 290 Other	710 715 720			
200 Employee Benefits 210 Insurance 220 Social Security 290 Other 300 Purchased Professional & Technical Serv	710 715 720 725	2 575	771	
200 Employee Benefits 210 Insurance 220 Social Security 290 Other	710 715 720	2,575	771	

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	<u> </u>			
800 Other	745			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	750			
200 Employee Benefits				
210 Insurance	755			
220 Social Security	760			
290 Other	765			
300 Purchased Professional & Technical Serv	770			
400 Purchased Property Services	775			
500 Other Purchased Services	780			
600 Supplies	785			
700 Property (Equipment & Furnishings)	790			
800 Other	795			
2900 Other Support Services				
100 Salaries				
110 Certified	860			
120 NonCertified	865			
200 Employee Benefits				
210 Insurance	870			
220 Social Security	873			
290 Other	880			
300 Purchased Professional & Technical Serv	885			
400 Purchased Property Services	890			
500 Other Purchased Services	895			
600 Supplies	900			
700 Property (Equipment & Furnishings)	905			
800 Other	910			
TOTAL EXPENDITURES*	~~~	360,206	473,242	478,627
*Goos to Budget Line 175		÷	i.	· ·

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
COST OF LIVING	33	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2019 \$	05			
2020 \$	10			
2021 \$	15		0	0
2022 \$	20			0
1140 Delinquent Tax	25			0
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (includes 16/20M Tax)	45			0
2450 Recreational Vehicle Tax	55			0
2460 Commercial Vehicle Tax	57			0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0
RESOURCES AVAILABLE	70	0	0	0
EXPENDITURES				
5200 Transfer				
800 Other				
890 State Payment	75			
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	~~~~~
	195	TAX REQUIRED	(Line 175 - Line 70)	0
	200	Delinquent Tax		0
	205	Amount of 2022 T	ax to be Levied	0

Budget Line 175: should be the amount the USD is utilizing for Cost of Living weighting per KSA 72-5159.

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources	25			
(in-state)	25			
1510 Interest on Idle Funds	35			
1700 Student Activities (reimbursement)	45			
1900 Other Revenue From Local Source				
1910 User Charges	55			
1940 Sale & Rent of Textbook	65			
1990 Miscellaneous	75			
3000 STATE SOURCES				
3225 CTE Transportation State Aid	80	0	0	18,450
4000 FEDERAL SOURCES				
4530 Vocational Aid				
4531 Regular Aid	115			
4532 Special Project Aid	125			
4590 Other Federal Aid	130			
5000 OTHER				
5206 Transfer From General	135	53,151	28,510	90,348
5208 Transfer From Supplemental General	140	0	15,000	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~
RESOURCES AVAILABLE	170	53,151	43,510	108,798
TOTAL EXPENDITURES & TRANSFERS	175	53,151	43,510	108,368
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	430

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	43,159	35,758	55,463
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220	5,905	4,448	9,778
220 Social Security	225	3,232	2,360	4,992
290 Other	230	41	31	50
300 Purchased Professional & Technical Serv	235	300		
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Vocational Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	120	913	
644 Textbooks	260			

	_	12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits	0.40			
210 Insurance (Employee)	340			
220 Social Security 290 Other	345			
300 Purchased Professional & Technical Serv	350 355			
400 Purchased Property Services	355			
500 Other Purchased Services	360			
600 Supplies	300			
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration	000			
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services	I I			
100 Salaries				
110 Certified	590			
120 Non-Certified	595			
200 Employee Benefits	1			
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional & Technical Serv	615			l
		12 mo.	12 mo.	12 mo.
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	Code	2020-2021	2021-2022	2022-2023
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				T
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			1
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
	545			
600 Supplies	550			
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Services				
120 NonCertified	586			34,826
200 Employee Benefits	587			3,134
626 Motor Fuel	588			
800 Other	589	394		125
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			1
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			+
600 Supplies				+
700 Property (Equipment & Furnishings)	690 695			
800 Other	700	F0 4 F 4	40 540	400.000
TOTAL EXPENDITURES*	~~~	53,151	43,510	108,368

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2020-2021	2021-2022	2022-2023
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	50,624	35,211	34,028
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1700 Student Activities*				
1710 Admissions	10			
1790 Other Student Activity Income	20			
1900 Other Revenue From Local Sources*				
1920 Contributions & Donations	30	6,105	9,026	
1930 City/County Sales Tax	32			
1990 Miscellaneous	35	905	275	
3000 STATE SOURCES				
3227 Mental Health (School Liaison)	40			
3228 Mental Health (Community Mental Health)	45			
3230 Safe & Secure Schools Grant	55			
3231 Pre-K Pilot Grant (CIF)	60			
3240 Other State Grant	70			
4000 FEDERAL SOURCES				
4585 Pre-K Pilot Grant (TANF)	80			
4587 Pre-K Pilot Grant (GEER)	85			
4589 Safe & Secure Schools Grant	87			
RESOURCES AVAILABLE	170	57,634	44,512	34,028
TOTAL EXPENDITURES	175	22,423	10,484	23,000
UNENCUMBERED CASH BALANCE JUNE 30	190	35,211	34,028	11,028

<u>Note:</u> The only monies reported on this form are funds administered at the district level.

*Include monetary gifts, private grants, and state grants that are administered by the Central Office.

Exclude activity funds administered at the building level or federal grants received by the school districts.

Examples of funds to include:

- Drug prevention grants from cities or counties
- Gifts from booster clubs
- Gifts from individuals
- Gifts from foundations

- Gifts from businesses (includes money from pop sales)

- Gifts/grants from other governmental units not included in the budget.

USD # 369

STATE OF KANSAS Budget Form USD-E 2022-2023

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2020-2021	2021-2022	2022-2023
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			

	Codo	12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2020-2021	2021-2022	2022-2023
(monies not included in other funds)	35 Line	Actual (1)	Actual (2)	Budget (3)
	LITE	(1)	(2)	(3)
EXPENDITURES				
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260	17,162	2,364	20,000
644 Textbooks	265		98	
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275	4,151	8,022	1,500
800 Other	280	1,110		1,500
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits	I T			
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2020-2021	2021-2022	2022-2023
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				•
2400 School Administration				
100 Salaries	100			
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits	470			
210 Insurance (Employee) 220 Social Security	470 475			
290 Other	475			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services	430			
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			1
2500 Central Services				
100 Salaries				
110 Certified	680			
120 Non-Certified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional & Technical Serv	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services	EAE			
411 Water/Sewer 420 Cleaning	545			
420 Cleaning 430 Repairs & Maintenance	550 555			
430 Repairs & Maintenance 440 Rentals	560		L	
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services	510			
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
11				-

GIFTS & GRANTS (monies not included in other funds) Code 35 Line 2022-2021 Actual Line 2021-2022 (3) 2022-2022 Budget (3) EXPENDITURES (1) (2) (3) EXPENDITURES 615 (3) (3) 700 Property (Equipment & Furnishings) 615 (3) (3) 2700 Student Transportation Services (2) (2) (2) (2) 2710 Vehicle Operating Services (3) (2) (3) (2) 200 Employee Benefits (3) (2) (3) (2) 220 Social Security 635 (2) (2) (3) 220 Other 646 (2) (2) (3) 220 Other Furchased Services 650 (2) (2) (3) 520 Insurance 660 (2) (2) (3) (3) 230 Equipment (including buses) 670 (2) (3) (3) (3) 230 Equipment Services 675 (2) (3) (3) (3) 242 Rent of Vehicles (lease) 675 (3) <th></th> <th></th> <th>12 mo.</th> <th>12 mo.</th> <th>12 mo.</th>			12 mo.	12 mo.	12 mo.
Line (1) (2) (3) EXPENDITURES 700 Property (Equipment & Furnishings) 615 620 620 2700 Student Transportation Services 620 700 Student Transportation Services 700 Projecty (Equipment & Furnishings) 615 100 Salaries 630 700 Student Transportation Services 700 Student Transportation Services 210 Insurance 630 700 Student Transportation Services 700 Student Transportation Services 513 Contracting of Bus Services 650 700 Student Transportation Services 700 Student Transportation Services 620 Insurance 660 626 700 Student Transportation Services 700 Statistics 730 Equipment (including buses) 670 800 Other 800 Other 800 Other 730 Equipment (including buses) 670 800 Other 800 Other 800 Other 110 Certified 805 100 Statistics 110 Certified 801 110 Statistics 200 Durber Support Services 833 110 Statistics 110 Statistics 110 Statistics 110 Statistics 110 Statistics 110 Statistics 110 Statistics <th>GIFTS & GRANTS</th> <th>Code</th> <th>2020-2021</th> <th>2021-2022</th> <th>2022-2023</th>	GIFTS & GRANTS	Code	2020-2021	2021-2022	2022-2023
EXPENDITURES 700 Property (Equipment & Furnishings) 615 800 Other 620 2700 Student Transportation Services 200 100 Salaries 625 120 NonCertified 625 200 Employee Benefits 630 220 Obtion Services 630 220 Obtion Services 640 220 Obtion Services 650 513 Contracting of Bus Services 655 520 Insurance 680 625 Motor Fuel 680 700 Other 700 800 Other 675 200 Other Support Services 675 100 Cartified 810 200 Other Support Services 815 110 Certified 815 210 NonCertified 816 210 NonCertified 815 210 Other Purchased Services 835 900 Other Purchased Property Services 835 900 Other Purchased Property Services 835 900 Other Purchased Property Services 835 900 Other Purchased Services 840	(monies not included in other funds)	35	Actual	Actual	Budget
1700 Property (Equipment & Furnishings) 115 800 Other 620 2700 Student Transportation Services 210 Vehicle Operating Services 120 Salaries 625 200 Employee Benefits 635 210 Vehicle Querating Services 636 220 Employee Benefits 635 220 Optic Proces 640 442 Rent of Vehicles (lease) 644 500 Other Purchased Services 650 513 Mileage in Lieu of Trans 655 520 Insurance 660 626 Motor Fuel 670 700 Equipment (including buses) 670 100 Cartified 810 200 Other 810 200 Employee Benefits 210 Insurance 210 Insurance 815 210 Operty (Equipment & Ternishings) 830 400 Purchased Property Services 833 500 Other Purchased Services 840 600 Supplies		Line	(1)	(2)	(3)
1700 Property (Equipment & Furnishings) 115 800 Other 620 2700 Student Transportation Services 210 Vehicle Operating Services 120 Salaries 625 200 Employee Benefits 635 210 Vehicle Querating Services 636 220 Employee Benefits 635 220 Optic Proces 640 442 Rent of Vehicles (lease) 644 500 Other Purchased Services 650 513 Mileage in Lieu of Trans 655 520 Insurance 660 626 Motor Fuel 670 700 Equipment (including buses) 670 100 Cartified 810 200 Other 810 200 Employee Benefits 210 Insurance 210 Insurance 815 210 Operty (Equipment & Ternishings) 830 400 Purchased Property Services 833 500 Other Purchased Services 840 600 Supplies					
800 Other 620 2710 Student Transportation Services 100 Salaries 625 200 Endpoyee Benefits 625 201 Insurance 630 220 Social Security 635 230 Other 640 422 Rent of Vehicles (lease) 645 500 Other Purchased Services 650 520 Insurance 660 520 Insurance 660 628 Motor Fuel 665 100 Salaries		615			
2700 Student Transportation Services 100 Salaries 625 201 Orphicloge Benefits 625 201 Employee Benefits 630 201 Orphicloge Benefits 635 202 Social Security 635 202 Orbical Security 635 202 Orbical Security 635 202 Orbical Security 635 442 Rent of Vehicles (lease) 646 500 Other Purchased Services 650 513 Mileage in Lieu of Trans 655 520 Insurance 666 628 Motor Fuel 665 620 Other Support Services 670 800 Other Support Services 675 100 Salaries 700 100 Certified 810 200 Employee Benefits 700 210 Insurance 815 210 Durchased Professional & Technical Serv 830 200 Other Purchased Property Services 835 500 Other Purchased Services 846 600 Supplies 845 700 Property (Equipment & Furnishings) 850 800 Other 735 100 Carified 745		_			
2710 Vehicle Operating Services 625 100 Salaries 625 200 Employee Benefits 630 210 Insurance 633 220 Social Security 635 230 Other 640 442 Rent of Vehicles (lease) 645 500 Other Purchased Services 650 513 Contracting of Bus Services 650 520 Insurance 660 628 Motor Fuel 665 730 Equipment (including buses) 670 800 Other 675 200 Employee Benefits 110 Certified 120 NonCertified 805 120 NonCertified 810 220 Social Security 820 230 Other Purchased Profesional & Technical Services 835 130 Other Purchased Profesional & Technical Services 835 130 Other Purchased Services 835 140 Purchased Profesional & Technical Services 836 130 Other Purchased Services 835 130 Other Purchased Services 835 130 Other Purchased Services 846 130 Porchased Profesional & Technical Services 100 Salaries 1300 Co		020			
100 Salaries 120 NonCertified 625 200 Employee Benefits 630 210 Insurance 630 220 Social Security 635 230 Other 640 442 Rent of Vehicles (lease) 645 500 Other Purchased Services 650 513 Mileage in Lieu of Trans 655 520 Insurance 660 626 Motor Fuel 665 730 Equipment (including buses) 670 800 Other Support Services 670 100 Salaries 675 200 Other Support Services 675 100 Certified 805 110 Certified 805 201 Insurance 815 220 Other 825 300 Purchased Professional & Technical Serv 830 400 Purchased Professional & Technical Serv 830 500 Other Purchased Services 844 600 Supplies 845 700 Property (Equipment & Furrishings) 855 300 Other 755 100 Scruice Operation 745 100 Salaries					
120 NonCertified 625 200 Employee Benefits					
200 Employee Benefits 630 210 Social Security 635 200 Other 640 422 Rent of Vehicles (lease) 645 500 Other Purchased Services 650 513 Contracting of Bus Services 650 514 Mileage in Lieu of Trans 655 520 Insurance 660 628 Motor Fuel 665 630 Other Support Services 675 100 Salaries 805 120 NonCertified 810 200 Other Support Services 815 120 NonCertified 816 220 Social Security 825 300 Purchased Professional & Technical Serv 836 500 Other Purchased Services 840 600 Supplies 835 300 Purchased Professional & Technical Serv 836 500 Other Purchased Services 840 600 Supplies 845 300 Other 850 300 Other 850 300 Other Support Services 845 300 Other 735 120 NonCertified 740 <		625			
210 Insurance 630 220 Social Security 635 230 Other 640 442 Rent of Vehicles (lease) 645 500 Other Purchased Services 650 513 Contracting of Bus Services 655 520 Insurance 660 628 Motor Fuel 665 730 Equipment (including buses) 670 800 Other 675 200 Don Certified 805 110 Salaries 110 Certified 120 NonCertified 810 220 Social Security 820 290 Other 815 210 Insurance 815 210 Insurance 815 200 Other Purchased Projessional & Technical Serv 830 300 Purchased Projessional & Technical Serv 835 500 Other Purchased Services 846 600 Supplies 845 700 Property (Equipment & Furnishings) 850 800 Other 855 3100 Food Service Operation 755 100 Call Security 750 200 Employee Benefits 100 Sal		0_0			
220 Social Security 635 290 Other 640 42 Rent of Vehicles (lease) 645 500 Other Purchased Services 650 513 Contracting of Bus Services 650 520 Insurance 660 626 Motor Fuel 665 200 Other Support Services 675 200 Other Support Services 675 100 Salaries 805 110 Certified 805 220 Social Security 826 200 Other Purchased Professional & Technical Serv 830 200 Other 845 200 Other Purchased Professional & Technical Serv 830 200 Other Support Servic		630			
280 Other 640 442 Rent of Vehicles (lease) 645 500 Other Purchased Services 650 513 Mileage in Lieu of Trans 655 520 Insurance 660 628 Motor Fuel 665 730 Equipment (including buses) 670 800 Other 675 900 Other Support Services 675 100 Salaries 810 110 Certified 815 220 Social Security 820 2300 Other Purchased Professional & Technical Serv 830 400 Purchased Professional & Technical Serv 830 400 Purchased Property Services 835 500 Other Purchased Services 845 600 Supplies 845 700 Property (Equipment & Furnishings) 856 800 Other 855 3100 Food Service Operation 855 100 Salaries 110 Certified 110 Certified 735 120 NonCertified 740 120 Social Security 750 220 Social Security 750 220 Social Secur					
442 Rent of Vehicles (lease) 645 500 Other Purchased Services 650 513 Contracting of Bus Services 650 520 Insurance 660 626 Motor Fuel 665 620 Other Fuel 666 620 Other Support Services 670 200 Other Support Services 675 200 Other Support Services 675 100 Scalaries 730 Equipment (including buses) 201 Envarance 815 202 NonCertified 810 200 Uther Support Services 815 210 Insurance 815 220 Social Security 820 230 Other 825 300 Purchased Professional & Technical Serv 830 400 Purchased Professional & Technical Serv 830 500 Other Purchased Services 840 600 Supplies 845 700 Property (Equipment & Furnishings) 850 300 Operation of Noninstructional Services 855 300 Food Service Operation 735 100 Salaries 735 110 Certified 735 120 NonCertified 740					
500 Other Purchased Services 650 513 Milage in Lieu of Trans 655 520 Insurance 660 626 Motor Fuel 666 730 Equipment (including buses) 670 800 Other Support Services 670 100 Salaries 670 110 Certified 805 120 NonCertified 810 200 Other Support Services 810 120 NonCertified 810 201 Insurance 815 210 Insurance 815 220 Social Security 820 280 Other Purchased Property Services 835 500 Other Purchased Services 840 600 Supplies 846 700 Property (Equipment & Furnishings) 855 3000 Operation of Noninstructional Services 350 3100 Food Service Operation 355 3100 Food Service Management 745 210 Insurance 745 210 NonCertified 740 200 Other 200 Social Security 750 200 Other 200 Other Purchased Services </td <td></td> <td></td> <td></td> <td></td> <td></td>					
519 Mileage in Lieu of Trans 655 520 Insurance 660 626 Motor Fuel 665 800 Other 670 800 Other Support Services 675 100 Salaries 675 110 Certified 805 120 NonCertified 810 200 They Benefits 1 210 Insurance 815 220 Social Security 820 2300 Purchased Professional & Technical Serv 830 400 Purchased Property Services 835 500 Other 845 500 Other Purchased Services 8440 600 Supplies 845 500 Other Purchased Services 845 500 Other Purchased Services 845 500 Other Purchased Services 845 500 Other 10 Certified 735 110 Certified 735 120 NonCertified 745 120 NonCertified 755 120 NonCertified 756 120 Social Security 756 120 Social Security 756					
519 Mileage in Lieu of Trans 655 520 Insurance 660 626 Motor Fuel 665 800 Other 670 800 Other Support Services 675 100 Salaries 675 110 Certified 805 120 NonCertified 810 200 They Benefits 1 210 Insurance 815 220 Social Security 820 2300 Purchased Professional & Technical Serv 830 400 Purchased Property Services 835 500 Other 845 500 Other Purchased Services 8440 600 Supplies 845 500 Other Purchased Services 845 500 Other Purchased Services 845 500 Other Purchased Services 845 500 Other 10 Certified 735 110 Certified 735 120 NonCertified 745 120 NonCertified 755 120 NonCertified 756 120 Social Security 756 120 Social Security 756	513 Contracting of Bus Services	650			
520 Insurance 660 665 626 Motor Fuel 665 70 730 Equipment (including buses) 670 670 800 Other 675 200 100 Salaries 675 200 110 Certified 805 200 200 Employee Benefits 815 201 210 Insurance 815 200 200 Chrolyove Benefits 825 200 200 Chrolyove Benefits 825 200 200 Other Purchased Professional & Technical Serv 830 200 300 Purchased Property Services 835 50 300 Other Res5 200 200 600 Supplies 846 700 700 700 Property (Equipment & Furnishings) 850 845 700 300 Operation of Nonistructional Services 846 735 100 735 300 Operation of Nonistructional Services 735 100 200 200 200 200 200 200 200 200 200 200		655			
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800 Other 790 3300 Community Services Operations 795 4300 Architectural & Engineering Services 800 4700 Building Improvements 100 Salaries					
3300 Community Services Operations 795 4300 Architectural & Engineering Services 800 4700 Building Improvements 100 Salaries					
4300 Architectural & Engineering Services 800 4700 Building Improvements 100 Salaries					
4700 Building Improvements 100 Salaries		_			
100 Salaries					
	120 NonCertified	860			

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2020-2021	2021-2022	2022-2023
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Fringe Benefits				
210 Insurance	865			
220 Social Security	870			
290 Other	875			
400 Outside Contractors	880			
4900 Other	885			
TOTAL EXPENDITURES*	~~~	22,423	10,484	23,000

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2020-2021	2021-2022	2022-2023	Financing
SPECIAL LIABILITY EXPENSE	42	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 \$	05				
2020 \$	10				
2021 \$	15		0	0	0
2022 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	27				0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	40			0	0
July - December Estimate	45				0
2450 Recreational Vehicle Tax	50			0	0
July - December Estimate	55				0
2460 Commercial Vehicle Tax	56			0	0
July - December Estimate	57				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
5000 OTHER					
5206 Transfer From General	70	0	0	0	0
July - December Estimate	75				
5208 Transfer From Supplemental General	80	0	0	0	0
July - December Estimate	85				
5253 Transfer From Contingency Reserve	90	0	0	~~~~~~~	~~~~~~~
RESOURCES AVAILABLE	100	0	0	0	0
EXPENDITURES					
2300 General Administration					
2310 Board of Education Services					
520 Insurance	105				
820 Judgments	110				
890 Other	115				
5200 TRANSFER TO:					
960 Special Reserve Fund	120	0	0	0	
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0	0
July December Estimate	180	~~~~~~~	~~~~~~	~~~~~~~	
TOTAL OPERATING EXPENDITURE (18 MO)	185	~~~~~~	~~~~~~	~~~~~~	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~
	195	TAX REQUIRED	(Line 185 minus l	_ine 100)	0
	200	Delinquent Tax	•	,	0
	205	Amount of 2022 T	ax to be Levied		0

		12 mo.	12 mo.	12 mo.	18 mo.
SCHOOL RETIREMENT	Code	2020-2021	2021-2022	2022-2023	Financing
(USD 500 ONLY)	44	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 \$	05				
2020 \$	10		Ĩ		
2021 \$	15		0	0	0
2022 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	30				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
		•	•		
EXPENDITURES					
1000 Instruction					
200 Employee Benefits					
230 Retirement Appropriation	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	~~~~~~	~~~~~~~	~~~~~~	
TOTAL OPERATING EXPENDITURE (18 MO)	185	~~~~~~~	~~~~~~~	~~~~~~	0
UNENCUMBERED CASH BALANCEJUNE 30	190	0	0	0	~~~~~~
	195	TAX REQUIRED	(Line 185 minus I	_ine 70)	0
	200	Delinguent Tax	、 ·····	- /	0
	205	Amount of 2022	Tax to be Levied		0
	200				0

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
EXTRAORDINARY GROWTH FACILITIES	45	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2019 \$	05			
2020 \$	10			
2021 \$	15		0	0
2022 \$	20			0
1140 Delinquent Tax	25			0
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0
2450 Recreational Vehicle Tax	55			0
2460 Commercial Vehicle Tax	57			0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0
RESOURCES AVAILABLE	70	0	0	0
EXPENDITURES				
5200 Transfer				
800 Other				
890 State Payment	75			0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	~~~~~~
Budget Line 175: should be the amount the USD is utilizing	195	TAX REQUIRED	(Line 175-Line 70)	0
from the State Board of Tax Appeals approved for Ancillary	200	Delinquent Tax		0
New Facilities weighting per KSA 72-5158.	205	Amount of 2022	Tax to be Levied	0

		12 mo.	12 mo.	
	Code	2020-2021	2021-2022	2022-2023
SPECIAL RESERVE	47	Actual	Actual	Actual
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	()	0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Sources	07			
1961 Revenue From General	10			
1962 Revenue From Supplemental General	12			
1963 Revenue From Adult Education	15			
1964 Revenue From Adult Supplemental	_			
Education	20			
1965 Revenue From Bilingual Education	25			
1966 Revenue From Driver Training	30			
1967 Revenue From Extraordinary School	37			
1968 Revenue From Food Service	40			
1969 Revenue From Professional Development	45			
1970 Revenue From Parent Education	50			
1971 Revenue From Summer School	52			
1972 Revenue From Special Education	55			
1975 Revenue From Career and Postsecondary	65			
1977 Revenue From Federal Funds	71			
1978 Revenue From Contingency Reserve	72			
1979 Revenue From Special Liability Expense	75	0	0	
1980 Revenue From Preschool-Aged At-Risk	77			
1981 Revenue From At Risk (K-12)	78			
1982 Revenue From Virtual Education	79			
5000 OTHER				
5206 Transfer from General	80	0	0	
5208 Transfer from Supplemental General	81	0	0	
RESOURCES AVAILABLE	82	0	0	
EXPENDITURES				
210 Health Care Services	85			
211 Disability Income Benefits	90			
212 Group Life Insurance	95			
260 School Workers' Compensation	100			
520 Risk Management Insurance	105			
TOTAL EXPENDITURES & TRANSFERS	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	

		12 mo.	12 mo.	12 mo.
KPERS SPECIAL RETIREMENT	Code	2020-2021	2021-2022	2022-2023
CONTRIBUTION	51	Actual	Actual	Budget
CONTRIBUTION	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	~~~~~~	~~~~~~	~~~~~~
Cancellation of Prior Year Encumbrances	03	~~~~~~~	~~~~~~~	~~~~~~
		-		
REVENUES				
3000 STATE SOURCES				
3221 KPERS	05	241,725	246,191	254,955
RESOURCES AVAILABLE	70	241,725	246,191	254,955
EXPENDITURES				
1000 Instruction				
200 Employee Benefits	75	161,956	164,948	170,820
2100 Student Support				
200 Employee Benefits	80	7,252	7,386	7,649
2200 Instructional Support				
200 Employee Benefits	85			
2300 General Administration				
200 Employee Benefits	90	16,921	17,233	17,847
2400 School Administration				
200 Employee Benefits	95	19,338	19,695	20,396
2500 Central Services				
200 Employee Benefits	100			
2600 Operations & Maintenance				
200 Employee Benefits	105	16,921	17,233	17,847
2700 Student Transportation Services				
200 Employee Benefits	110	14,504	14,771	15,297
2900 Other Support Services				
200 Employee Benefits	113			
3000 Food Service				
200 Employee Benefits	115	4,833	4,925	5,099
TOTAL EXPENDITURES	175	241,725	246,191	254,955
UNENCUMBERED CASH BALANCE JUNE 30	190	~~~~~~~	~~~~~~	~~~~~~

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	200,000	143,900	143,900
Cancellation of Prior Year Encumbrances	03			
REVENUES				
5000 OTHER				
5206 Transfer From General	05	0	0	
RESOURCES AVAILABLE	170	200,000	143,900	
TOTAL EXPENDITURES & TRANSFERS	175	56,100	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	143,900	143,900	

USD # 369

STATE OF KANSAS Budget Form USD-E 2022-2023

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			1
2000 Support Services				1
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			1
200 Employee Benefits				1
210 Insurance (Employee)	295			
220 Social Security	300			1
290 Other	305			
300 Purchased Professional & Technical Serv	310			1
400 Purchased Property Services	313			
500 Other Purchased Services	315			1
600 Supplies	320			1
700 Property (Equipment & Furnishings)	325			
800 Other	330			1
2200 Instr Support Staff				

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
		<u>\`/</u>		\°/
EXPENDITURES	. 			T
100 Salaries	0.05			
110 Certified	335			4
120 NonCertified	340			-
200 Employee Benefits	245			
210 Insurance (Employee)	345 350			4
220 Social Security 290 Other	355			4
300 Purchased Professional & Technical Serv	360			1
400 Purchased Property Services	363			1
500 Other Purchased Services	365			
600 Supplies	303			
640 Books (not textbooks)				
and Periodicals	370			
650 Technology Supplies	375			1
680 Miscellaneous Supplies	380			1
700 Property (Equipment & Furnishings)	385			1
800 Other	390			1
2300 General Administration				1
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			-
590 Other	440			-
600 Supplies	445			-
700 Property (Equipment & Furnishings)	450			4
800 Other	455			4
2400 School Administration				
100 Salaries	160			
110 Certified	460 465			4
120 NonCertified 200 Employee Benefits	400			4
210 Employee Benefits 210 Insurance (Employee)	470			
220 Social Security	470			1
290 Other	475			1
300 Purchased Professional & Technical Serv	485			1
400 Purchased Property Services	490			1
500 Other Purchased Services			1	1
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			1
600 Supplies	505			1
700 Property (Equipment & Furnishings)	510			1
800 Other	515			1
2500 Central Services				1
100 Salaries				
110 Certified	625			
120 Non-Certified	630			1

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CONTINGENCY RESERVE	53	Actual	Actual	Budget
-	Line	(1)	(2)	(3)
EXPENDITURES				1
200 Employee Benefits				
210 Insurance	635			-
220 Social Security	640			
290 Other	645			
300 Purchased Professional & Technical Serv	650			
400 Purchased Property Services	655			4
500 Other Purchased Services	660			-
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			-
2600 Operations & Maintenance				
100 Salaries	500			
120 NonCertified 200 Employee Benefits	520			4
	525			
210 Insurance (Employee) 220 Social Security	525 530			4
290 Other	530			4
300 Purchased Professional & Technical Serv	535			4
400 Purchased Professional & Technical Serv	540			4
	545			
411 Water/Sewer 420 Cleaning	545 550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
400 Other	570			
500 Other Purchased Services	570			
520 Insurance	575			
590 Other	580			
600 Supplies	000			
610 General Supplies	585			
620 Energy	000			
621 Heating	590	56,100		
622 Electricity	595	00,100		
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			1
800 Other	620			1
2700 Student Transportation Serv				1
2720 Supervision				
100 Salaries				
120 NonCertified	880			
200 Employee Benefits				1
210 Insurance	882			
220 Social Security	884			1
290 Other	886			1
600 Supplies	888			1
730 Equipment	890			1
800 Other	892			1
2710 Vehicle Operating Services	1 1			1
100 Salaries				
120 NonCertified	894			
200 Employee Benefits				1
210 Insurance	896			
220 Social Security	898			1
290 Other	900			1
442 Rent of Vehicles (lease)	902			1
				1

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
500 Other Purchased Services	004			
513 Contracting of Bus Services	904			
519 Mileage in Lieu of Trans	906			
520 Insurance 626 Motor Fuel	908 910			
	910			
730 Equipment (Including Buses) 800 Other	912			
2730 Vehicle Services& Maintenance Services	314			
100 Salaries				
120 NonCertified	916			
200 Employee Benefits	510			
210 Insurance	918			
220 Social Security	920			
290 Other	922			
300 Purchased Professional & Technical Serv	924			
400 Purchased Property Services	926			
500 Other Purchased Services	928			
600 Supplies	930			
730 Equipment	932			
800 Other	934			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	936			
200 Employee Benefits				
210 Insurance	938			
220 Social Security	940			
290 Other	942			
300 Purchased Professional & Technical Serv	944			
400 Purchased Property Services	946			
500 Other Purchased Services	948			
600 Supplies	950			
730 Equipment	952			
800 Other	954			
2900 Other Support Services				
100 Salaries				
110 Certified	825			
120 NonCertified	830			
200 Employee Benefits	0.07			
210 Insurance	835			
220 Social Security	840			
290 Other	845			
300 Purchased Professional & Technical Serv	850			
400 Purchased Property Services	855			
500 Other Purchased Services	860			
600 Supplies	865			
700 Property (Equipment & Furnishings) 800 Other	870			
3300 Community Services Operations	875 680			
5200 TRANSFER TO:	000			
932 Adult Education	730			
934 Adult Suppl Education	735			
936 Bilingual Education	735			
937 Virtual Education	740			
940 Driver Training	745			
943 Extraordinary School Prog	757			
944 Food Service	760			
946 Professional Development	765			
	100			l

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
948 Parent Education Program	770			
949 Summer School	773			
950 Special Education	775			
954 Career and Postsecondary Education	790			
963 Special Liability Expense Fund	800			
974 Textbook & Student Material Revolving	805			
976 Preschool-Aged At-Risk	810			
978 At Risk (K-12)	815			
980 Supplemental General Fund	820			
TOTAL EXPENDITURES & TRANSFERS*	~~~	56,100	0	0

		12 mo.	12 mo.	12 mo.
TEXTBOOK & STUDENT MATERIAL	Code	2020-2021	2021-2022	2022-2023
REVOLVING	55	Actual	Actual	Budget
REVOLVING	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	6,498	6,995	4,349
Cancellation of Prior Year Encumbrances	03			
	-			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	04			
1740 Fees (Rental)	05	497		
1911 Fines	10			
1942 Rental Fees & Books	15			
1990 Miscellaneous	20			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	22			
5000 OTHER				
5206 Transfer From General	25	0	0	
5208 Transfer From Supplemental General	30	0	0	
5253 Transfer From Contingency Reserve	35	0	0	
RESOURCES AVAILABLE	40	6,995	6,995	
EXPENDITURES				
1000 Instruction				
600 Supplies				
644 Textbooks	75		2,646	
645 Workbooks	80			
646 Repairing Textbooks	85			
649 Other Materials & Supplies	90			
650 Supplies (Technology Related)	93			
2200 Support Services				
680 Miscellaneous Supplies				
681 Special Clothing & Towels	95			
682 Musical Instruments	100			
683 Other Material & Supplies	105			
684 Other	110			
TOTAL EXPENDITURES & TRANSFERS	175	0	2,646	
UNENCUMBERED CASH BALANCE JUNE 30	190	6,995	4,349	

		12 mo.	12 mo.	12 mo.
	Code 2020-2021		2021-2022	2022-2023
ACTIVITY FUND	56	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	19,482	17,800	19,745
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1710 Admissions/Gate Receipts	50	12,568	21,465	
1730 Student Organization Membership Dues	15			
1790 Other Student Activity Income	55			
1900 Other Revenue From Local Source				
1980 Reimbursements	60			
RESOURCES AVAILABLE	170	32,050	39,265	
TOTAL EXPENDITURES	175	14,250	19,520	
UNENCUMBERED CASH BALANCE JUNE 30	190	17,800	19,745	~~~~~~

In accordance with 72-1178, all monies received from the sale of admissions to activities which the school district sponsors shall be credited to school activity funds in accordance with policies and procedures adopted by the board of education. Such monies shall not be considered to be monies of the school district for the purposes of K.S.A. 72-1136, and amendments thereto.

The term "activities" means activities, events, and competitions in such fields as athletics, music, forensics, and dramatics, and other interschool or intraschool extracurricular activities in which pupils may participate directly or indirectly.

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This does not include student organizations or clubs.

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		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
ACTIVITY FUND	56	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	232			
600 Supplies	235			
700 Property (Equipment & Furnishings)	240			
800 Other	245	14,250	19,520	
2700 Student Transportation Serv				
100 Salaries				
120 NonCertified	250			
200 Employee Benefits				
210 Insurance	255			
220 Social Security	260			
290 Other	265			
600 Supplies	270			
730 Equipment	275			
800 Other	280			
TOTAL EXPENDITURES*	~~~	14,250	19,520	~~~~~~

		12 mo.	12 mo.	12 mo.	18 mo.
BOND & INTEREST #1	Code	2020-2021	2021-2022	2022-2023	Financing
	62	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	312,456	347,834	354,123	354,123
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 \$	05	4,173			
2020 \$	10	122,965	3,905		
2021 \$	15		121,826	4,734	4,734
2022 \$	20			145,637	
1140 Delinquent Tax	25	2,682	2,561	3,334	4,999
1510 Interest on Idle Funds	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	14,738	10,411	12,534	12,534
July - December Estimate	60				6,267
2450 Recreational Vehicle Tax	65	334	2,096	281	281
July - December Estimate	66				141
2460 Commercial Vehicle Tax	67	1,136	2,884	1,970	1,970
July - December Estimate	68				985
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0
July - December Estimate	72				0
3000 STATE SOURCES					
3217 State Aid (prior July 1, 2015)	76	41,663	71,760	23,287	23,287
July - December Estimate*	77				11,644
3217 State Aid (after 7/1/15 and prior 6/30/17)	78			0	0
July - December Estimate*	79				
3217 State Aid (after 7/1/17 and before 6/30/22)	83			0	0
July - December Estimate*	84				
3217 State Aid (after 7/1/22)	86			0	0
July - December Estimate*	87				
5000 OTHER FINANCING SOURCES					
5140 Federal Tax Credit	80	127		0	0
July - December Estimate*	81				
RESOURCES AVAILABLE	82	500,274	563,277	545,900	420,965
EXPENDITURES					
5100 DEBT SERVICE					
832 Interest	85	52,440	54,154	46,700	
890 Bond Fees	90				
831 Principal	95	100,000	155,000	165,000	
TOTAL EXPENDITURES	100	152,440	209,154	211,700	211,700
832 Interest Due July-December	105				20,360
890 Bond Fees July-December	110				
831 Principal Due July-December	115			Γ	180,000
990 Cash Basis Reserve	120]		Γ	164,750
TOTAL OPERATING EXPENDITURE (18 MO)	185				576,810
UNENCUMBERED CASH BALANCE JUNE 30	190	347,834	354,123	334,200	~~~~~~~~
	195	TAX REQUIRED (Line 185 minus L	ine 82)	155,845
	200	Delinquent Tax			7,792
	205	Amount of 2022 T	ax to be Levied		163,637

<u>205</u> Amount of 2022 1 ax to be Levied <u>Budget Line 30</u>: Interest on Bond Proceeds only. Interest earned from the ad valorem must be deposited to any categorical fund. *July - December estimate must be entered manually. Note: Use this form only if bond issues have levies based on different assessed valuations

<u>Note:</u> Use this form only if be	ona issue:	12 mo.	12 mo.	12 mo.	18 mo.
BOND & INTEREST #2	Code	2020-2021	2021-2022	2022-2023	Financing
BOIND & INTEREST #2		Actual	Actual		
	63			Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	(
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 \$	05				
2020 \$	10				
2021 \$	15		0	0	(
2022 \$	20		- C	0	
1140 Delinguent Tax	25		-	0	(
1510 Interest on Idle Funds	30				(
July - December Estimate	35				
1900 Other Revenue From Local Source	40				(
July - December Estimate	45				
2000 COUNTY SOURCES	-10			-	
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55			0	(
July - December Estimate	60			0	(
2450 Recreational Vehicle Tax	65			0	(
July - December Estimate	66			0	(
2460 Commercial Vehicle Tax	67			0	(
July - December Estimate	68			0	(
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	(
July - December Estimate	70			0	(
3000 STATE SOURCES	12			-	(
3217 State Aid (prior 7/1/15)	76			0	(
July - December Estimate *	76 77			0	(
3217 State Aid (after 7/1/15 and prior 6/30/17)	78			0	(
July - December Estimate *	78			0	(
3217 State Aid (after 7/1/17 and prior 6/30/22)	83			0	(
July - December Estimate *				0	(
	84 86			0	
3217 State Aid (after 7/1/22)	80			0	(
July - December Estimate *	8/			-	
5000 OTHER FINANCING SOURCES				0	
5140 Federal Tax Credit	80 81			0	(
July - December Estimate*		0	0	_	
RESOURCES AVAILABLE	82	0	0	0	(
EXPENDITURES					
5100 DEBT SERVICE					
832 Interest	85				
890 Bond Fees	90				
831 Principal	95				
TOTAL EXPENDITURES	100	0	0	0	(
832 Interest Due July-December	105		-		
890 Bond Fees July-December	110			-	
831 Principal Due July-December	115				
	120				
990 Cash Basis Reserve	1 1201				
990 Cash Basis Reserve					
TOTAL OPERATING EXPENDITURE (18 MO)	185	٥l	0		~~~~~~
	185 190	0	0 (Line 185 minus L	0 ine 82)	~~~~~~
TOTAL OPERATING EXPENDITURE (18 MO)	185 190 195	-	0 Line 185 minus L	-	

<u>Budget Line 30</u>: Interest on Bond Proceeds only. Interest earned from the ad valorem must be deposited to any categorical fund. *July - December estimate must be entered manually.

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2020-2021	2021-2022	2022-2023	Financing
NO FUND WARRANT	66	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 \$	05				
2020 \$	10				
2021 \$	15		0	0	0
2022 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
5100 DEBT SERVICE					
832 Interest	75				
831 Principal	80				
TOTAL EXPENDITURES	85	0	0	0	0
832 Interest Due July - December	90				
831 Principal Due July - December	95				
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0		0	~~~~~~
	195	TAX REQUIRED	(Line 185 minus L	ine 70)	0
	200	Delinquent Tax			0
		Amount of 2022	Fax to be Levied		0

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2020-2021	2021-2022	2022-2023	Financing
SPECIAL ASSESSMENT	67	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 \$	05				
2020 \$	10		Ī		
2021 \$	15		0	0	0
2022 \$	20			0	
1140 Delinguent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
4000 FACILITIES ACQUISITION					
4200 Site Improvement Services	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180				
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~
	195	TAX REQUIRED	(Line 185 minus l	_ine 70)	0
	200	Delinquent Tax			0
	205	Amount of 2022	Tax to be Levied		0

		12 mo.	12 mo.	12 mo.	18 mo.
TEMPORARY NOTE	Code	2020-2021	2021-2022	2022-2023	Financing
(KSA 72-5457)	68	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 \$	05				
2020 \$	10				
2021 \$	15		0	0	0
2022 \$	20		0	0	0
1140 Delinguent Tax	25			0	0
1510 Interest on Idle Funds	30			0	0
1900 Other Revenue From Local Source	40				0
July - December Estimate	40				0
2000 COUNTY SOURCES	43	-		-	
2400 Motor Vehicle Tax	55			0	0
July - December Estimate	60			0	0
2450 Recreational Vehicle Tax	65	-		0	0
July - December Estimate	66			0	0
2460 Commercial Vehicle Tax	67	-		0	0
July - December Estimate	68			0	0
2800 In Lieu of Taxes IRBs/Rental Excise	70	-		0	0
July - December Estimate	70			0	0
RESOURCES AVAILABLE	75 80	0	0	0	0
	00	0	0	0	0
EXPENDITURES					
5100 DEBT SERVICE					
832 Interest	85				
831 Principal	90				
TOTAL EXPENDITURES	95	0	0	0	0
832 Interest Due July - December	100				
831 Principal Due July - December	105				
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0		0	~~~~~~~
			(Line 185 minus L	ine 80)	0
		Delinquent Tax			0
	205	Amount of 2022	Fax to be Levied		0
Budget Line 30: Interest on temporary notes only.					

Budget Line 30: Interest on temporary notes only.

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2020-2021	2021-2022	2022-2023
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1320 Payment from Other Districts/Govt	05			
Sources	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25			
3000 STATE SOURCES				
3211 Deaf/Blind	45			
4000 FEDERAL SOURCES				
4560 Aid, Regular (Restricted)	55			
4570 Medicaid	60			
4590 Other Reserve Grants in Aid	65			
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0
Pudget Line EE. This would include regular ellegations				

Budget Line 55: This would include regular allocations.

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STATE OF KANSAS Budget Form USD-E 2022-2023

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2020-2021	2021-2022	2022-2023
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2020-2021	2021-2022	2022-2023
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits	<u>г г</u>			
210 Insurance (Employee)	290			
220 Social Security	290			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits	455			
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2020-2021	2021-2022	2022-2023
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2500 Central Services	<u>г</u> г			
100 Salaries				
110 Certified	795			
120 Non-Certified	800			
200 Employee Benefits	800			
210 Insurance	805			
220 Social Security	810			
290 Other	815			
300 Purchased Professional & Technical Serv	820			
400 Purchased Property Services	825			
500 Other Purchased Services	830			
600 Supplies	835			
700 Property (Equipment & Furnishings)	840			
800 Other	845			
2600 Operations & Maintenance	0.10			
100 Salaries				
120 NonCertified	495			
200 Employee Benefits	100			
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services	010			
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies	0.0			
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not school bus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	590			
200 Employee Benefits				
210 Insurance	595			
220 Social Security	600			
290 Other	605			
400 Purchased Property Services	610			
600 Supplies	615			
700 Property (Equipment & Furnishings)	620			
800 Other	625			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	630			
200 Employee Benefits				
210 Insurance	635			
	•			

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2020-2021	2021-2022	2022-2023
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
220 Social Security	640			1
290 Other	645			
400 Purchased Property Services	045			
442 Rent of Vehicles (lease)	650			
490 Other	655			
500 Other Purchased Services	000			
513 Contracting of Bus Services	660			
519 Mileage in Lieu of Trans	665			
520 Insurance	670			
590 Other Purchased Services	675			
600 Supplies	075			
626 Motor Fuel	680			
680 Miscellaneous Supplies	685			
730 Equip (Including Buses)	690			
800 Other	695			
2730 Vehicle Services& Maintenance Services	000			
100 Salaries				
120 NonCertified	700			
200 Employee Benefits	700			
210 Insurance	705			
220 Social Security	710			
290 Other	715			
300 Purchased Professional & Technical Serv	720			
400 Purchased Property Services	725			
500 Other Purchased Services	730			
700 Property (Equipment & Furnishings)	735			
800 Other	740			
2790 Other Student Transportation Services	740			
100 Salaries				
120 NonCertified	745			
200 Employee Benefits	745			
210 Insurance	750			
220 Social Security	755			
290 Other	760			
300 Purchased Professional and Technical Servi				
400 Purchased Property Services	770			
500 Other Purchased Services	775			
600 Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
2900 Other Support Services	100			
100 Salaries				
110 Certified	850			
120 NonCertified	855			
200 Employee Benefits				
210 Insurance	860			
220 Social Security	865			
290 Other	870			1
300 Purchased Professional & Technical Serv	875			1
400 Purchased Property Services	880			1
500 Other Purchased Services	885			
600 Supplies	890			
700 Property (Equipment & Furnishings)	895			
800 Other	900			
TOTAL EXPENDITURES*	~~~	0	0	0
*Goes to Budget Line 175	1 I	0	0	0

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2020-2021	2021-2022	2022-2023	Financing
HISTORICAL MUSEUM	80	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03			•	
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 \$	05				
2020 \$	10				
2021 \$	15		0	0	0
2022 \$	20			0	
1140 Delinguent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180				
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~
	195	TAX REQUIRED	(Line 185 minus L	ine 70)	0
		Delinquent Tax			0
		Amount of 2022 T	ax to be Levied		0

		12 mo.	12 mo.	12 mo.	18 mo.
PUBLIC LIBRARY BOARD	Code	2020-2021	2021-2022	2022-2023	Financing
(only USD 446 & 500)	82	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 \$	05				
2020 \$	10				
2021 \$	15		0	0	0
2022 \$	20			0	
1140 Delinquent Tax	25		-	0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180				
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~
	195	TAX REQUIRED	(Line 185 minus L	ine 70)	0
	200	Delinquent Tax			0
	205	Amount of 2022	Tax to be Levied		0

		12 mo.	12 mo.	12 mo.	18 mo.
PUBLIC LIBRARY BOARD	Code	2020-2021	2021-2022	2022-2023	Financing
EMPLOYEE BENEFITS	83	Actual	Actual	Budget	Required
(only USD 446 & 500)	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	, ,	0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 \$	05				
2020 \$	10				
2021 \$	15		0	0	0
2022 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180				
TOTAL OPERATING EXPEND (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0		0	~~~~~~~
	195	TAX REQUIRED	(Line 185 minus L	ine 70)	0
	200	Delinquent Tax	0		
	205	Amount of 2022 T	Fax to be Levied		0

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2020-2021	2021-2022	2022-2023	Financing
RECREATION COMMISSION	84	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	6,204	3,697	542	542
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 \$	05	591			
2020 \$	10	15,034	515		
2021 \$	15		16,879	655	655
2022 \$	20			18,205	
1140 Delinquent Tax	25	319	329	462	692
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	1,785	1,436	1,681	1,681
July - December Estimate	50				841
2450 Recreational Vehicle Tax	55	1,608	296	38	38
July - December Estimate	56				19
2460 Commercial Vehicle Tax	57	156	390	264	264
July - December Estimate	58				132
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	25,697	23,542	21,847	4,864
EXPENDITURES					
3300 Community Service Operations	75	22,000	23,000	20,000	
TOTAL EXPENDITURES	175	22,000	23,000	20,000	20,000
July - December Estimate	180				4,345
TOTAL OPERATING EXPENDITURE (18 MO)	185				24,345
UNENCUMBERED CASH BALANCE JUNE 30	190	3,697	542	1,847	~~~~~~~
Budget Line 20: If the USD levies for a Recreation	195	TAX REQUIRED	(Line 185 minus L	ine 70)	19,481
Commission you must have a copy of the adopted Recreation	200	Delinquent Tax			974
Commission budget.	205	Amount of 2022 T	ax to be Levied		20,455

		12 mo.	12 mo.	12 mo.	18 mo.
RECREATION COMMISSION EMPLOYEE	Code	2020-2021	2021-2022	2022-2023	Financing
BENEFITS & SPECIAL LIABILITY	86	Actual	Actual	Budget	Required
DENERIIS & SPECIAL LIADILIT	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 \$	05				
2020 \$	10				
2021 \$	15		0	0	0
2022 \$	20		-	0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commerical Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES	-	-			
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180				
TOTAL OPERATING EXPEND (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	-	0	~~~~~~
			(Line 185 minus L	ine 70)	0
	200	Delinquent Tax			0
	205	Amount of 2022	Tax to be Levied		0

Budget Line 20: If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 369 will meet on the 12th day of September 2022 at 7:05 PM at USD 369 District Library - 105 E Lincoln St, Burrton, KS 67020 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at USD 369 Clerk's Office - 105 E Lincoln St - Burrton, KS on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2020-2021 Actual 2021-2022 Actual		2022-202	2022-2023 Proposed Budget			
			Actual		Actual	Amount o		Est.
	Code	Actual	Tax	Actual	Tax	Budgeted	2022 Tax to	Tax
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*
	Line	. (1)	(2)	. (3)	(4)	. (5)	(6)	(7)
OPERATING								
General	06	2,234,590		2,227,820		2,259,690	360,144	20.000
Supplemental General (LOB)	08	675,413	21.580	690,580	20.411	706,770	388,389	18.988
SPECIAL REVENUE								
Federal Funds	07	378,552		135,213		661,751		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	39,300		49,158		44,184		
Adult Supplemental Education	12	0	Ī	0		0		
At Risk (K-12)	13	76,496	İ İ	190,579		478,893		
Bilingual Education	14	1,800	İ İ	823		4,452		
Virtual Education	15	0	i i	0		0		
Capital Outlay	16	554,340	8.000	257,460	7.956	560,000	163,638	8.000
Driver Training	18	5,198		5,612		6,262	,	
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	110,663	t t	142,520		141,546		
Professional Development	26	2,952	t t	4,478		12,500		
Parent Education Program	28	0	t t	0		0		
Summer School	29	0	t t	0		0		
Special Education	30	360,206	i i	473,242		478,627		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	53,151	0.000	43,510		108,368		0.000
Gifts and Grants	35	22,423		10,010		23,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0		0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0		0	0	0.000
Special Reserve Fund	47	0	0.000	0	0.000	0	Ű	0.000
KPERS Special Retirement Contribution	51	241,725		246,191		254,955		
Contingency Reserve	53	56,100	ł ł	2-10,101		204,000		
Textbook & Student Material Revolving	55	00,100	ł ł	2,646				
Activity Fund	56	14,250	•	19.520				
DEBT SERVICE	00	14,200	+ +	10,020				
Bond and Interest #1	62	152,440	7.576	209,154	7.182	211,700	163,637	8.000
Bond and Interest #1	63	0		203,134		0	0	0.000
No-Fund Warrant	66	0		0		0	0	0.000
Special Assessment	67	0		0		0	0	0.000
Temporary Note	68	0		0		0	0	0.000
	00	0	0.000	0	0.000	0	0	0.000
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,979,599	57 156	4,708,990	55 540	5,952,698	1,075,808	54.988
Less: Transfers	100	4,979,599 650,464	57.100	4,708,990		1,012,567	1,075,000	J4.900
NET USD EXPENDITURES	105	4,329,135	ł ł	4,006,204		4,940,131		
TOTAL USD TAXES LEVIED	115	4,329,135 970,076		4,006,204		4,940,131		
1 Sponsoring District Only	611	970,076		1,002,056		1,075,808		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

		2020-2021 Actual 2		2021-2022 Actual		2022-2023 Proposed E		udget	
			Actual		Actual		Amount of	Est.	
	Code	Actual	Tax	Actual	Tax	Budgeted	2022 Tax to	Tax	
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*	
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
OTHER				(-)		(-)	X-7		
Historical Museum	80	0	0.000	0	0.000	0	0	0.00	
Public Library Board	82	0	0.000	0	0.000	0	0	0.00	
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.00	
Recreation Commission	84	22,000	1.000	23,000	0.995	20,000	20,455	1.00	
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.00	
TOTAL OTHER	120	22,000	1.000	23,000	0.995	20,000	20,455	1.00	
TOTAL TAXES LEVIED	125	\$987,554		\$1,020,525	_	\$1,096,263			
							1		
Assessed Valuation - General Fund	128	\$16,039,706		\$17,113,409	_	\$18,007,176			
Assessed Valuation - All Other Funds	130	\$17,394,867		\$18,447,981		\$20,454,738			
Assessed Valuation - Capital Outlay	129	\$17,393,076	l l	\$18,436,313		\$20,454,738			
Outstanding Indebtedness, July 1		2020		2021		2022			
General Obligation Bonds	135	2,320,000	i i	2,220,000	I [2,065,000	1		
Capital Outlay Bonds	140	2,320,000		2,220,000	-	2,000,000			
Temporary Note	140	0		0	-	0			
No-Fund Warrant	145	0		0	-	0			
	150	0		0	-	0			
Lease Purchase Principal TOTAL USD DEBT		v v		v	-	Ų			
*Tax Rates are expressed in Mills	155	2,320,000	l l	2,220,000		2,065,000	J		
Board President						Clerk of	the Board		
Free all			D ((Ocheck	Vara			
Exceeding	ng the Re	venue Neutral Ta		or the 2022-2023	501001	real			
The governing body of Unified School District 36 67020 for the purpose of hearing and answering Detailed budget information, including budget pro hearing.	objection	s of taxpayers rela	ating to th	ne proposed use o	of all fund	ls and the amoun	t of tax to be levie	ed.	
		Revenue N	eutral Ta	x Rate					
				2021-2022			2022-202	23	
	Acti	ual Tax Levied	Act	ual Tax Rate	Neu	tral Tax Rate	Estimated Tax	Est. Ta	

Revenue Neutral Tax Rate									
		2021-2022							
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate				
General	\$283,478	20.000	15.658	\$360,144	20.000				
Capital Outlay	\$0	0.000		\$0	0.000				
Bond and Interest #2	\$0	0.000		\$0	0.000				
ALL OTHER FUNDS									
Supplemental General (LOB)	\$378,805	20.411		\$388,389	18.988				
Adult Education	\$0	0.000		\$0	0.000				
Capital Outlay	\$147,675			\$163,638	8.000				
Cost of Living	\$0	0.000		\$0	0.000				
Special Liability Expense Fund	\$0	0.000		\$0	0.000				
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000				
Bond and Interest #1	\$133,308	7.182		\$163,637	8.000				
No-Fund Warrant	\$0	0.000		\$0	0.000				
Special Assessment	\$0	0.000		\$0	0.000				
Temporary Note	\$0	0.000		\$0	0.000				
Historical Museum	\$0	0.000		\$0	0.000				
Public Library Board	\$0	0.000		\$0	0.000				
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000				
Sub Total - All Other Funds	\$659,788	35.549	32.063	\$715,664	34.988				

Clerk of the Board



Budget Certificate 2022-2023 School Year

I hereby certify that the budget amounts and expenditures within this document are in compliance with the Kansas Accounting Handbook to the best of my knowledge.

USD# and Name: 369 - Burrton

Superintendent:

Date:



Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 369 will meet on the 12th day of September 2022 at 7:00 PM at USD 369 - District Library, Burrton, KS 67020 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at USD 369 - Clerks Office - 105 E Lincoln St - Burrton, KS and will be available at this hearing.

		2021-2022		2022-202	3
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Ta: Rate
General	\$283,478	20.000	15.658	\$360,144	20.00
Capital Ouiley		0.0,0.10.10.0		1910 -	(0, (00)
Bond and Interest #2	\$0	0.000		\$0	0.00
ALL OTHER FUNDS	· ·				
Supplemental General (LOB)	\$378,805	20.411		\$388,389	18.98
Adult Education	\$0	0.000		\$0	0.00
Capital Outlay	\$147,675	7.956		\$163,638	8.00
Cost of Living	\$0	0.000		\$0	0.00
Special Liability Expense Fund	\$0	0.000		\$0	0.00
Extraordinary Growth Facilities	\$0	0.000		\$0	0.00
Bond and Interest #1	\$133,308	7.182		\$163,637	8.00
No-Fund Warrant	\$0	0.000		\$0	0.00
Special Assessment	\$0	0.000		\$0	0.00
Temporary Note	\$0	0.000		\$0	0.00
Historical Museum	\$0	0.000		\$0	0.00
Public Library Board	\$0	0.000		\$0	0.00
Public Library Board Employee Benefits	\$0	0.000		\$0	0.00
Sub Total - All Other Funds	\$659,788	35.549	32.063	\$715,664	34.98

Board President

Clerk of the Board

USD # 369									
Average Salaries									
2020-21 Actual 2021-22 Actual 2022-23 Contracted									tracted
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	2.0	188,233	94,117	2.0	201,786	100,893	2.0	183,374	91,687
Teachers (Full Time)	21.8	1,108,662	50,856	21.1	1,097,910	52,034	22.0	1,111,510	50,523
Other Certified (Licensed) Personnel	1.0	52,366	52,366	1.1	53,806	48,915	1.0	42,800	42,800
Classified Personnel	17.7	420,645	23,765	15.5	452,330	29,183	15.5	403,785	26,051
Substitutes/Temporary Help	~~~~~	22,100	~~~~~	~~~~~	21,950	~~~~~	~~~~~	28,000	~~~~~



DEFINITIONS

DEFINITIONS	
Administrators	*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. *** Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only)	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary	: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary	Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.
*FTF for Certified Administrators Teachers and C)ther Certified (Licensed) Personnel is defined by the local school board. Generally, ETE for teachers with a 9-10 month contract should be reported

*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. *Generally* FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Unencumbered Cash Balance by Fund

	Fund	July 1, 2020	July 1, 2021	July 1, 2022
General	06	0	0	582
Federal Funds	07	0	-41,857	-54,519
Supplemental General	08	46,508	70,943	63,211
Adult Education	10	0	0	0
Preschool-Aged At-Risk	11	20,000	20,000	4,448
Adult Supplemental Education	12	0	0	0
At Risk (K-12)	13	40,001	40,000	60,022
Bilingual Education	14	0	0	0
Virtual Education	15	0	0	0
Capital Outlay	16	425,701	618,517	593,044
Driver Training	18	21,370	22,042	23,742
Declining Enrollment	19	0	0	0
Extraordinary School Program	22	0	0	0
Food Service	24	45,500	53,739	80,554
Professional Development	26	20,125	20,000	25,522
Parent Education Program	28	0	0	0
Summer School	29	0	0	0
Special Education	30	296,971	300,114	201,525
Cost of Living	33	0	0	0
Career and Postsecondary Education	34	0	0	0
Gifts/Grants	35	50,624	35,211	34,028
Special Liability	42	00,021	00,211	0 1,020
School Retirement	44	0	0	0
Extraordinary Growth Facilities	45	0	0	0
Special Reserve	47	0	0	0
KPERS Spec. Ret. Contribution	51	0	0	0
Contingency Reserve	53	200,000	143,900	143,900
Text Book & Student Material	55	6,498	6,995	4,349
Activity Fund	56	19,482	17,800	19,745
Bond and Interest #1	62	312,456	347,834	354,123
Bond and Interest #2	63	0	0	0
No Fund Warrant	66	0	0	0
Special Assessment	67	0	0	0
Temporary Note	68	0	0	0
Special Education Coop	78	0	0	0
USD TOTAL	~~~~	1,505,236	1,655,238	1,554,276
Enrollment (FTE) ¹	~~~~	193.5	178.0	204.0
Amount per Pupil ²	~~~~~	7,779	9,299	7,619
		1,110	0,200	7,010
Historical Museum	80	0	0	0
Public Library	82	0	0	0
Public Library Emp. Benefits	83	0	0	0
Recreation Commission	84	6,204	3,697	542
Recreaction Commission Emp. Benefits	86	0,204	0,037	042
OTHER TOTAL	~~~~~	6,204	3,697	542

Fund 35: Includes private grants and grants from non-federal sources.

1. FTE Enrollment is based on 9/20 and 2/20; including Preschool-Aged At-Risk and Virtual.

2. Amount per pupil excludes the following funds: Special Assessment, Historical Museum, Public Library, Public Library Emp. Benefits, Recreation Commission and Recreation Commission Emp. Benefits.